

IDOC Quick Facts

December 2003

Quick Facts about Employees

Number of Employees

December 2003

Total Employees 1,416

Quick Facts about Finance

IDOC Budget FY04

General Fund Appropriation \$109 million

General Fund FY03 Cost per inmate per day

(All totals represent the average cost)

Prisons \$44.93

Community Work Centers \$31.34

Probation/Parole \$ 3.50

Quick Facts about Population

Incarcerated offenders

	June 03	Dec 03
Total incarcerated	5,825	5,887
% of beds filled	100%	98-100%
System capacity		5,544
Number in county jails	224	240
Number in contract beds	1	1

Offenders supervised in the community

	June 03	Dec 03
Probation	7,701	8,066
Parole	<u>1,645</u>	<u>1,782</u>
Total supervision	9,346	9,855

Adjusted Growth Forecast

	Incarcerated	Supervised
July 2004	6,072	10,026
July 2005	6,337	10,657
July 2006	6,634	11,334
July 2007	6,984	11,981

Public Information Office, Idaho Department of Correction
1299 N. Orchard St., Suite #110 Boise, ID 83706
<http://www.corrections.state.id.us> (208) 658-2000

Quick Facts about Offenders

December 2003

Demographics	Prison	Probation & Parole
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Gender

Male	89.9%	74.7%
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Female	10.1%	25.3%
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Race

White	78.0%	84.4%
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Hispanic	15.1%	9.8%
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Am. Indian	3.7%	2.3%
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Black	1.6%	1.3%
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Asian/other	1.6%	2.1%
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Age

20 and under	4.2%	2.1%
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21-35	50.0%	54.9%
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36-50	36.4%	34.9%
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51-older	9.5%	8.2%
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Average	35.3	34.7
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Crime

Property	25.5%	33.3%
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Drugs	24.8%	33.6%
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Assault	19.7%	13.8%
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Sex	18.3%	9.6%
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Alcohol	5.6%	8.1%
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Murder/manslaughter	6.0%	1.0%
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No crime group	.1%	.6%
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Sources for statistical information:
June 2003 Standard Report
December 2003 Standard Report
FY 2003 Fiscal Report
Idaho Offender Population Forecast FY04-07

