

Idaho Department of Correction

Brief Sheet — April 2009

Idaho's Premier Black Hat Agency
 "Protecting Idaho through Safety, Accountability,
 Partnerships and Opportunities for offender change."



Responsible Government at Work

The department is committed to maximizing all available resources and filling beds in the most efficient way. Unit 24 beds opened the first week of April so today there are 221 in-state, in-system beds available at an operating cost of \$31 per day. To responsibly manage taxpayer money we need to fill those beds.

When the department committed to "No Growth in 2009" as part of its budget reduction strategy, we committed to moving the right inmates into the right beds at the right time to save the state millions of dollars. This means:

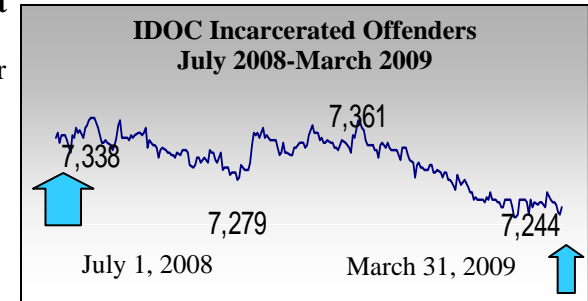
- Putting inmates in treatment beds at the right time.
- Filling economical beds, like the newly opened Unit 24.
- Filling beds that are 'fixed costs' within the system.

The No Growth initiative is *responsible government in action*. It allows the department to save taxpayer dollars through better management of resources while maintaining public safety.

Part of the no growth cost savings comes from using economical beds. The other savings come from having inmates ready for release with treatment is complete.

No growth is working. Idaho's inmate population is down by 100 from the first of the fiscal year at a time when new beds are opening in the system.

This allows the department to bring all out-of-state inmates home, and close some less efficient units within the IDOC system. The system refinements are underway now and will continue when the expansion at ICC opens.



Phase 1: Fill IDOC Open Beds

April-09 May-09 June-09

Out of State

⇒ Return 130 inmates

IDOC

⇒ Add 240 beds

Phase 2: Fill ICC Open Beds

July-09



Out of State

⇒ Return 188 inmates

County Jails

⇒ Reduce beds (May-Aug)

ICC

⇒ Open 628 beds

Phase 3: Enhance System Efficiencies

Aug-09 to April-10

Enhance system efficiencies with new capacity

Location	April 2009	Fall 2009
ICC	1514	2098
IDOC	5131	4825
County Jail	478	305
Out of State	318	None

Capacity and usage of beds, current and anticipated

IDOC

⇒ Evaluate beds

Phase 4: Fill CAPP

May-10



CAPP

⇒ Open 400 beds

The department is aggressively managing the inmate population on a daily basis and will adjust to put inmates in the most appropriate and low-cost beds available.