

Community Gap Analysis

FY2025

Report for the Legislature
January 2026



Executive Summary

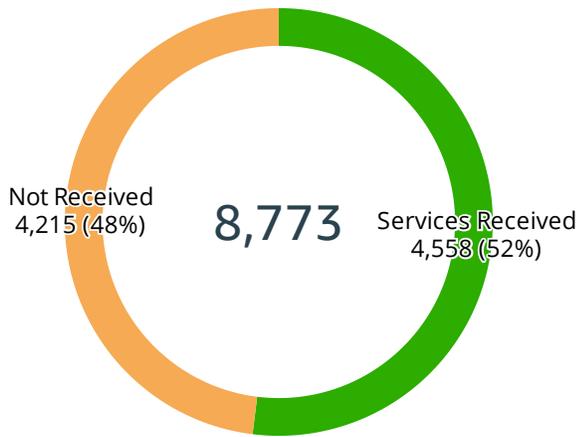
Idaho Code 20-216 requires an annual joint report between the Idaho Department of Correction (IDOC) and the Idaho Department of Health and Welfare (IDHW) that describes the gap in state funding available to address the needs of all moderate and high-risk probationers and parolees living within the state of Idaho.

Beginning July 1, 2024, Idaho transitioned its behavioral health services to a managed care model. Behavioral health services are now managed by a single provider, Magellan Healthcare. This system is called the Idaho Behavioral Health Plan (IBHP). Mental health and substance abuse services for Medicaid-eligible Idahoans, and other eligible Idahoans are all managed by Magellan Healthcare.

Below is the summary of behavioral health services provided in FY2025:

- In FY2025, there were 8,773 moderate to high-risk probationers and parolees.
- Of the 8,773 moderate to high-risk individuals, 4,558 (52%) received behavioral health services for a total cost of \$54,401,247.00.
 - The average per person cost was \$11,935.00.
- If all moderate to high-risk probationers and parolees received behavioral health services, the gap could be as high as \$50,307,428.00.
 - This figure represents the gap if *all* moderate and high-risk probationers and parolees received behavioral health services. However, individuals may not be required to complete treatment, may have received it in a prior year, or may have violated conditions of their supervision too quickly and returned to custody prior to seeking treatment.
- Total number of all IDOC individuals who received services (low, moderate, and high-risk) was 12,103 for a total cost of \$101,992,150.85.
 - The average cost per person was \$8,427.00.

Moderate to High-Risk Probationers and Parolees



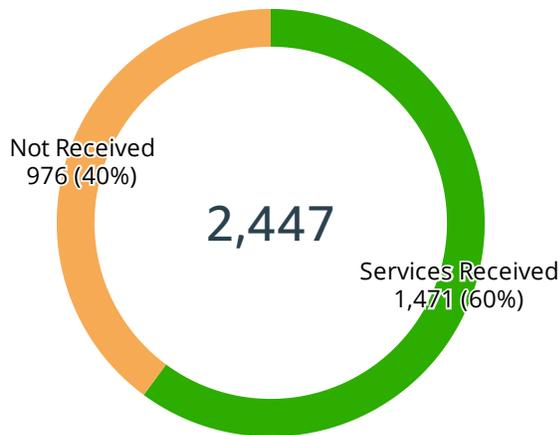
In FY2025 8,773 probationers and parolees had LSI-R scores that indicated that they had a moderate to high-risk to recidivate.

This represents 38.50% of the total supervised population.

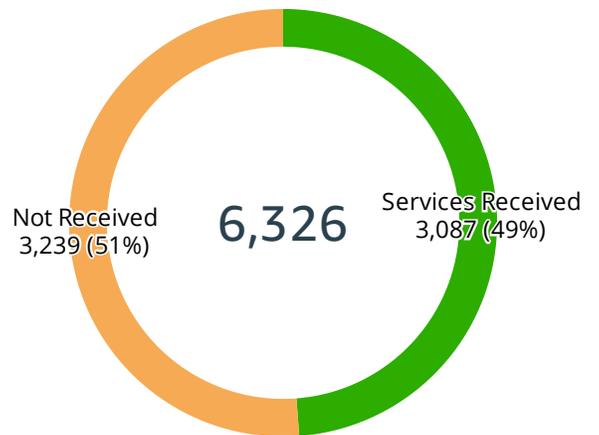
Out of these 8,773 moderate to high-risk probationers and parolees, 4,558 (52%) accessed services through the IBHC.

Break Down by Gender

Female Moderate to High-Risk



Male Moderate to High-Risk



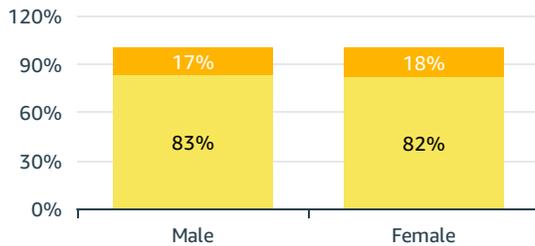
Methodology

Several sources of information were used in the creation of this report.

- Data concerning all individuals on probation or parole during FY2025 were extracted from the Idaho Department of Correction case management system including demographic data (age and gender), substance use, and mental health assessments.
- IDOC provided a list of all individuals on probation and parole during FY2025 to the Idaho Department of Health and Welfare (IDHW) Division of Behavioral Health (DBH).
- IDHW worked with Magellan Healthcare to identify all services provided for IDOC individuals and the various expenditures for substance use or mental health services provided to them through fiscal year 2025.
- The resulting data sets were shared with the Idaho State Controller's Office (SCO) through Insight, Idaho's criminal justice integrated data system.
- Insight infrastructure allows SCO to safely and securely collect data from various agencies and perform advanced data analytics to generate dashboards and reports. Insight prepared the FY2025 Community Gap Analysis report on behalf of IDOC & IDHW.

Moderate to High-Risk Demographics

Gender %

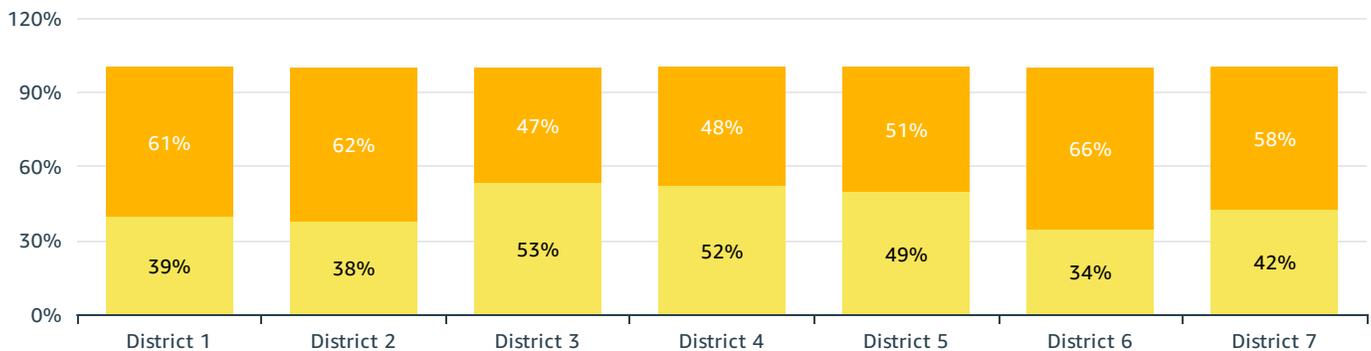


Gender: Males and females scored nearly identical in their risk to recidivate; 17% of males and 18% of females scored moderate to high-risk.

Age: The moderate to high-risk group averaged 39 years old, and low-risk averaged 40 years old.

District: The percentage of individuals by district who were identified as moderate to high-risk varied. Those in districts 6, 2, and 1 the most likely to be moderate to high-risk. Districts 3, 4, and 5 were less likely to be moderate to high-risk probationers and parolees.

District %



Low Risk Moderate to High Risk

Behavioral Health Services Provided in FY2025

Top 10 Services Provided by Total Service Cost and Total Instances Provided

Service Provided	Total Service Cost	Instances Provided	Cost per Instance	Number of People
Partial Hospitalization (PHP)	\$19,515,902.64	966	\$20,202.80	965
Psychotherapy Services	\$11,781,299.19	4,433	\$2,657.64	4,433
Inpatient	\$9,234,948.55	643	\$14,362.28	642
IOP	\$8,116,822.96	809	\$10,033.16	809
IHS/FQHC/RHC Encounter	\$6,825,721.19	5,376	\$1,269.67	5,376
Emergency Department	\$6,806,305.09	5,434	\$1,252.54	5,433
Office Visit/Medication ...	\$6,291,144.99	11,913	\$528.09	11,911
ASAM 3.5	\$5,407,547.34	372	\$14,536.42	372
Case Management	\$5,391,335.88	2,427	\$2,221.40	2,417
Wraparound	\$4,705,889.08	53	\$88,790.36	53
	\$84,076,916.91	32,426	\$155,854.35	32,411

Summary of All Services Provided and Cost incurred in FY2025

Service Provided	Total Service Cost	Instances Provided	Cost per Instance	Number of People
ACT	\$29,436.12	13	\$2,264.32	13
ASAM 3.5	\$5,407,547.34	372	\$14,536.42	372
ASAM 3.7	\$389,948.46	128	\$3,046.47	128
Administratively Necessary Days	\$308.75	1	\$308.75	1
Adult Peer Support	\$4,044,515.74	1,247	\$3,243.40	1,246
Adult Social Detox ASAM 3.2	\$52,417.26	57	\$919.60	57
Alcohol or Drug Screening	\$3,051.00	22	\$138.68	22
Assessment	\$651,290.88	1,227	\$530.80	1,227
Basic Housing Essentials	\$1,257.00	19	\$66.16	19
Case Management	\$5,391,335.88	2,427	\$2,221.40	2,417
Child and Family Team (CFT)	\$49,205.52	63	\$781.04	63
Crisis Intervention	\$36,203.40	120	\$301.70	120
Crisis Psychotherapy	\$41,993.04	75	\$559.91	75
Crisis Response	\$872.12	6	\$145.35	6
Developmental Screening and ...	\$2,017.90	13	\$155.22	13
Drug Testing	\$1,133,375.96	4,413	\$256.83	4,413
ECT	\$1,155.89	2	\$577.95	2
ESMI	\$47,446.52	2	\$23,723.26	2
Emergency Department	\$6,806,305.09	5,434	\$1,252.54	5,433
HART	\$272,049.44	6	\$45,341.57	6
HBAI	\$3,096.21	27	\$114.67	27
Halfway House ASAM 3.1	\$137,882.23	59	\$2,336.99	59
Home or Residence Consultation	\$54,815.93	75	\$730.88	75
IHS/FQHC/RHC Encounter	\$6,825,721.19	5,376	\$1,269.67	5,376
IOP	\$8,116,822.96	809	\$10,033.16	809
Inpatient	\$9,234,948.55	643	\$14,362.28	642
Inpatient Professional	\$2,411,631.22	2,317	\$1,040.84	2,317
Language Interpretation	\$38,180.36	31	\$1,231.62	31
Life Skills	\$174,333.18	15	\$11,622.21	15
MAT	\$2,686,847.40	294	\$9,138.94	294
Medication Management	\$136,687.55	2,015	\$67.84	2,015

Service Provided	Total Service Cost	Instances Provided	Cost per Instance	Number of People
Nursing Facility	\$117,960.31	204	\$578.24	204
Office Visit/Medication ...	\$6,291,144.99	11,913	\$528.09	11,911
PHP	\$10,544.80	2	\$5,272.40	2
Partial Hospitalization (PHP)	\$19,515,902.64	966	\$20,202.80	965
Psych/Neuro Psych Testing	\$103,064.15	147	\$701.12	147
Psychiatric Diagnostic ...	\$1,264,959.57	3,713	\$340.68	3,713
Psychological Testing	\$48,284.76	101	\$478.07	101
Psychotherapy	\$2,430.24	8	\$303.78	8
Psychotherapy Services	\$11,781,299.19	4,433	\$2,657.64	4,433
Recovery Coaching	\$1,280,036.44	901	\$1,420.68	900
Residential Treatment	\$4,583.92	2	\$2,291.96	2
Residential Treatment Center	\$392,384.11	27	\$14,532.74	27
SEES	\$282,802.00	16	\$17,675.13	16
STAD	\$159,796.26	104	\$1,536.50	104
Safe and Sober Housing	\$860,033.29	860	\$1,000.04	860
Skills Building/CBRS	\$984,217.08	491	\$2,004.52	491
TMS	\$1,437.51	2	\$718.76	2
Telehealth Originating Site Fee	\$360.20	12	\$30.02	12
Transportation	\$2,320.22	58	\$40.00	58
Wraparound	\$4,705,889.08	53	\$88,790.36	53
	\$101,992,150.85	51,321	\$313,423.97	51,304