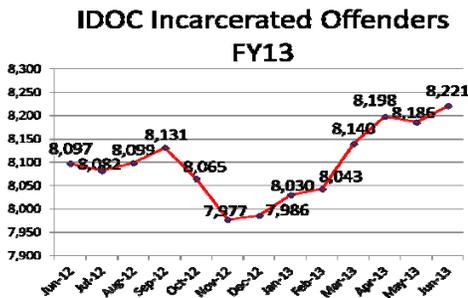


FISCAL YEAR 2013 — Population Brief



Idaho's prison population grew by 124 inmates in FY13, a 1.5% increase in the inmate population.

Idaho ended Fiscal Year 2013 with 22,658 felony offenders under Department of Correction jurisdiction. The fiscal year end tallies were:

- ⇒ 8,221 incarcerated offenders +124 inmates
- ⇒ 14,437 supervised offenders +385 offenders

The prison population grew 1.5%. In addition to state beds, Idaho rents county jail beds, and houses 250 inmates in an out-of-state prison.

The probation and parole population increased 2.7% during Fiscal Year 2013.

CONTRACTS UPDATE

The Board of Correction made decisions on two of Idaho's largest contracts during a June 18 meeting. Board members voted to expand the health-care services contract to include all Idaho prisons. Currently, the privately-managed Idaho Correctional Center (ICC) contract includes medical services.

The decision will expand the contract from coverage of 5,250 inmates to 7,330 inmates. Health-care costs currently account for 28% of the daily cost of incarceration. The current per diem is \$14.52 for each inmate.

Board members also voted to rebid, rather than extend, the current Idaho Correctional Center contract when it expires in July 2014. The Department has asked the Idaho State Police to investigate records indicating apparent staffing deficiencies at the facility.

CONTRACT TIMELINES

Health Care	RFP Issue July 26	Bids Due Sept 20	Contract Award October 16	Service Starts Jan. 1, 2014
ICC	RFP Issue Nov 30	Bids Due Feb 7, 2014	Intent to Award Feb. 23, 2014	Service Starts July 1, 2014

NEW MISSION ADOPTED

Did you notice the new header on this document? During strategic planning, Idaho Department of Correction leadership created new mission, vision and values statements. The new mission is short, measurable and provides a single focus for all staff.

The Department of Correction's mission is "To promote a safer Idaho by reducing recidivism." Reducing recidivism is changing behavior that sends offenders back to prison within three years of release. A newly-released study on Idaho's recidivism rates is on the second page of this brief sheet.

CURRENT CONTRACT FACTS

Medical Services



- ⇒ \$27.7 million annual cost*
- ⇒ 5,250 inmates

*Figures are based on the FY14 appropriation. Expanding medical contract service to include ICC will increase the medical contract cost, requiring a supplemental request.

Idaho Correctional Center



- ⇒ Publically-owned, privately-operated
- ⇒ \$29.9 million annual cost*
- ⇒ 2104 inmate capacity
- ⇒ Five-year contract with two, two-year renewal options

*Figures are based on the FY14 appropriation. Reductions to the ICC contract as a result of a single medical provider are not expected to offset the increased medical contract cost.