

IDOC Agency Compstat

Evaluation and Compliance

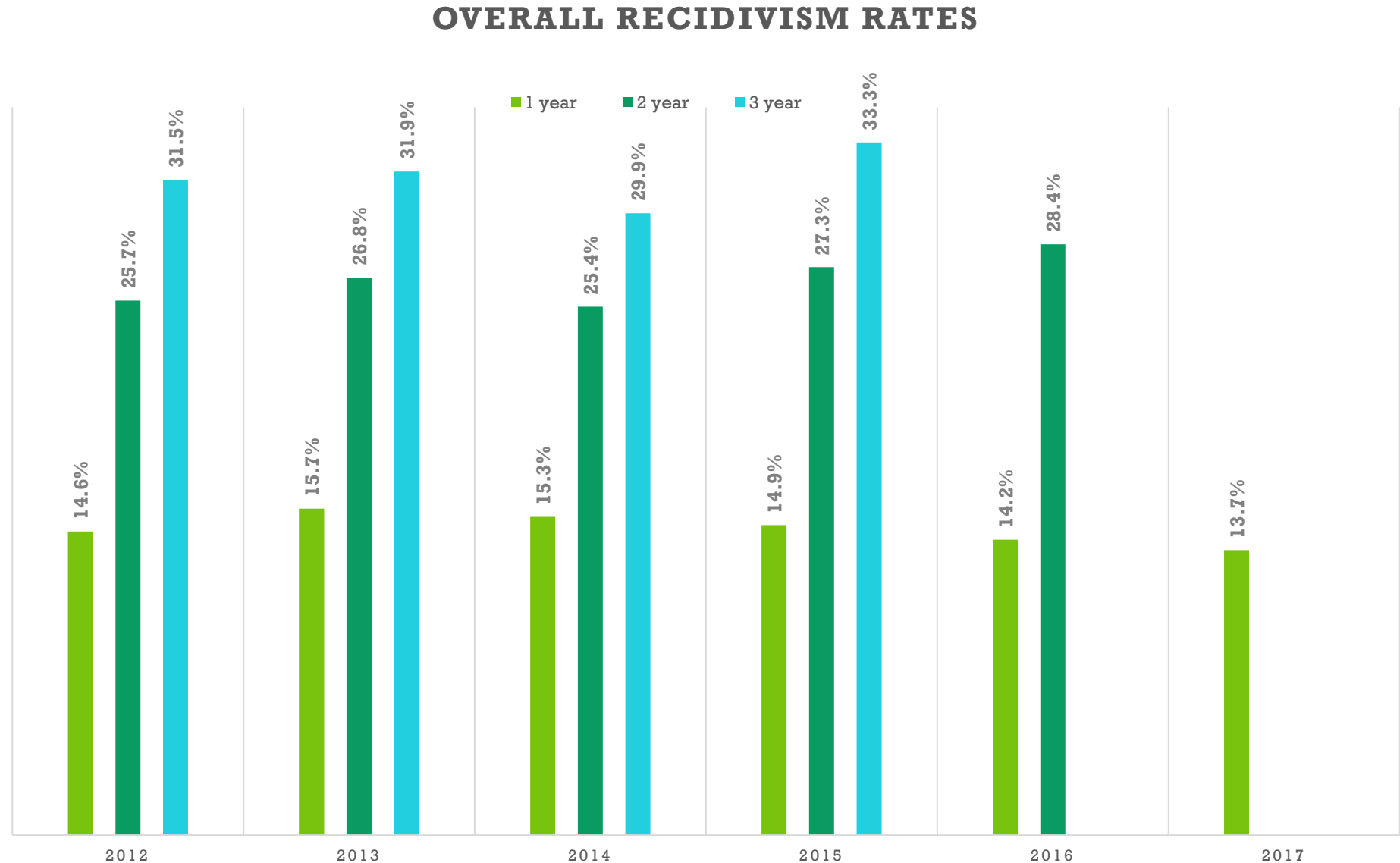
Sean Falconer March 19th, 2019

Topics

- Recidivism Rates
- Probation and Parole
- Prisons
- HR and Staffing
- In Progress...

Recidivism Rates

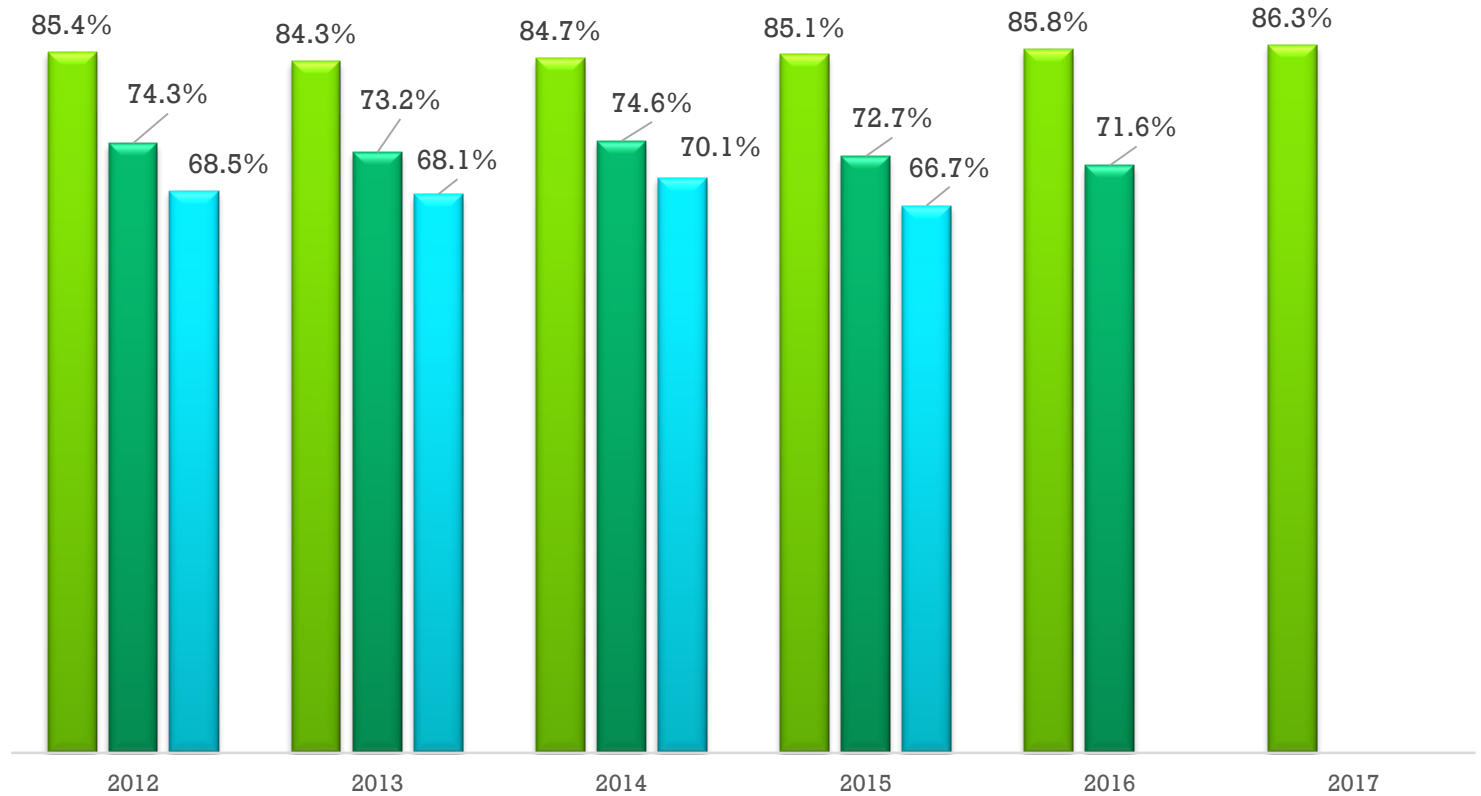
- Recidivism rate includes those offenders who returned to custody only
- 3 year Recidivism rates have gone up slightly in the last year



Success Rates

Success Rates

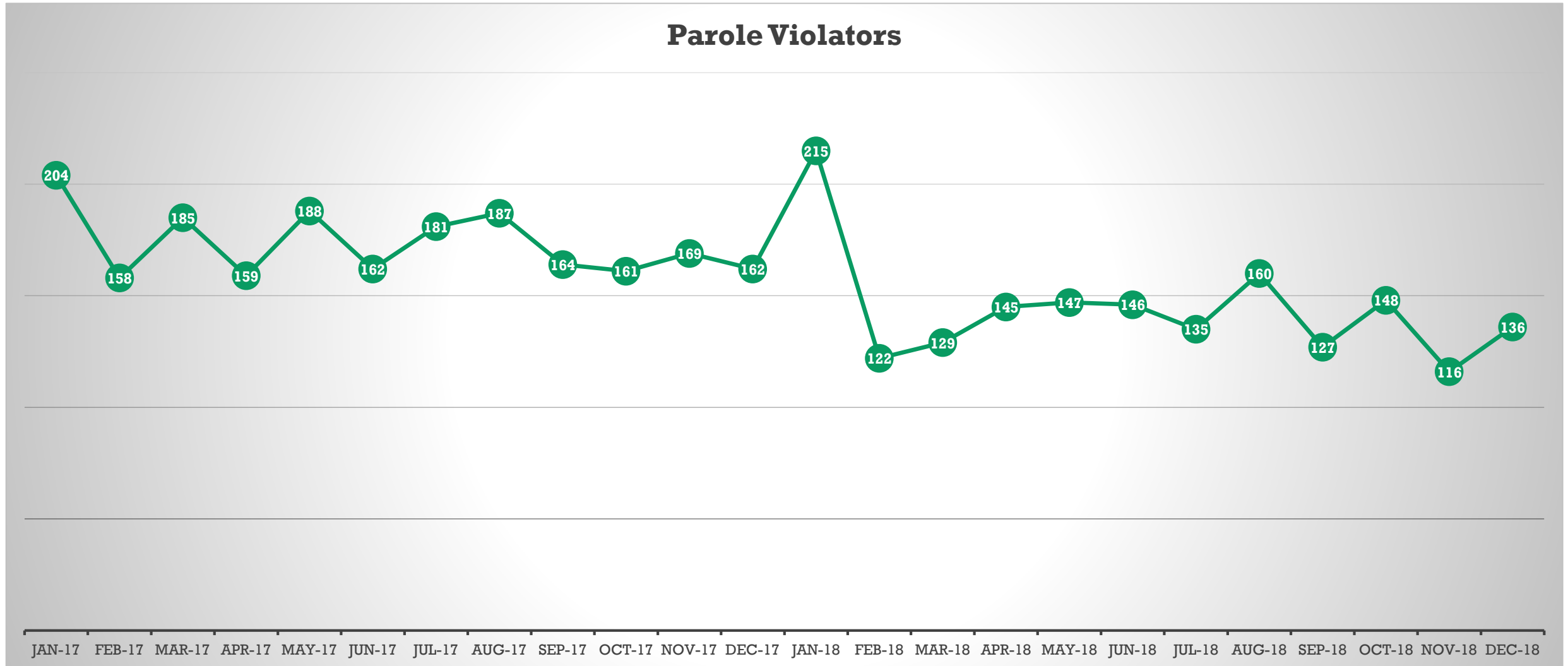
■ 1 year ■ 2 year ■ 3 year



- More than 2/3rds of offenders do not return to incarceration
- These rates have been fairly consistent over the past 5 years

Parole Violators

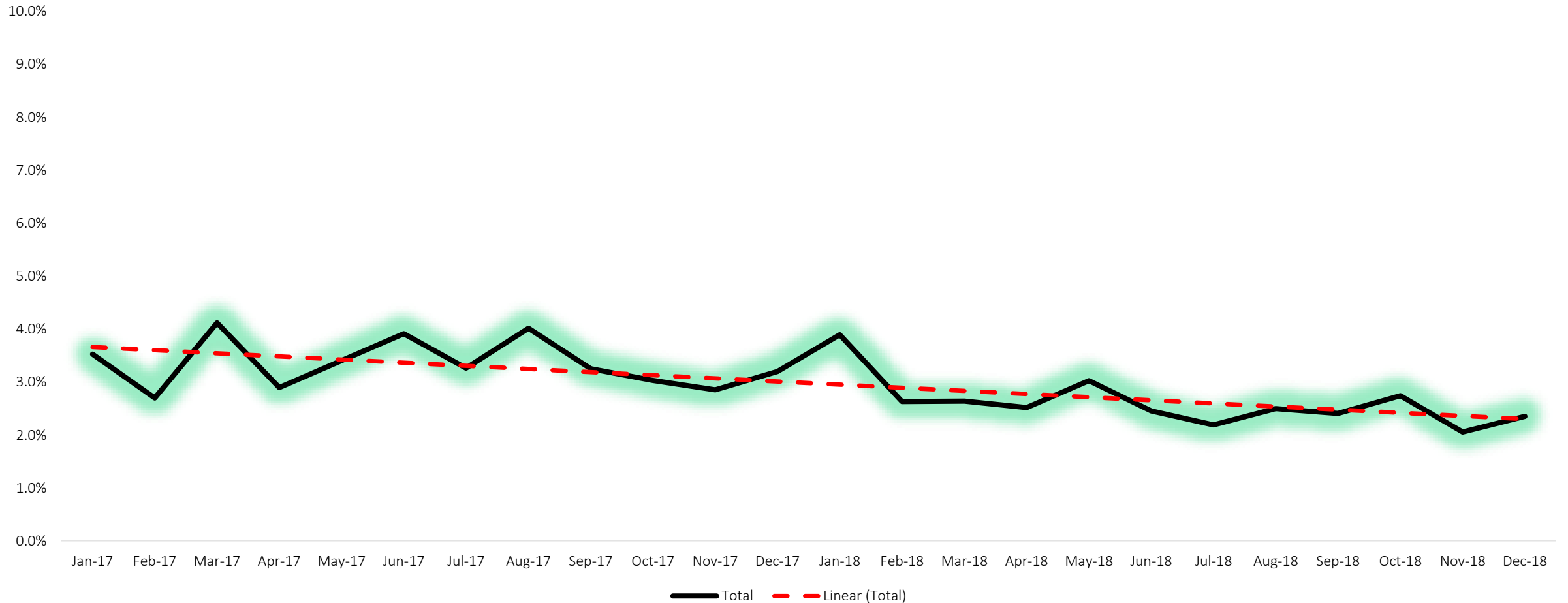
- Parole violators are tracked as part of recidivism analysis...
- 2017 had 173 PV's per month; 2018 had 143 per month



Parole Violation Rate

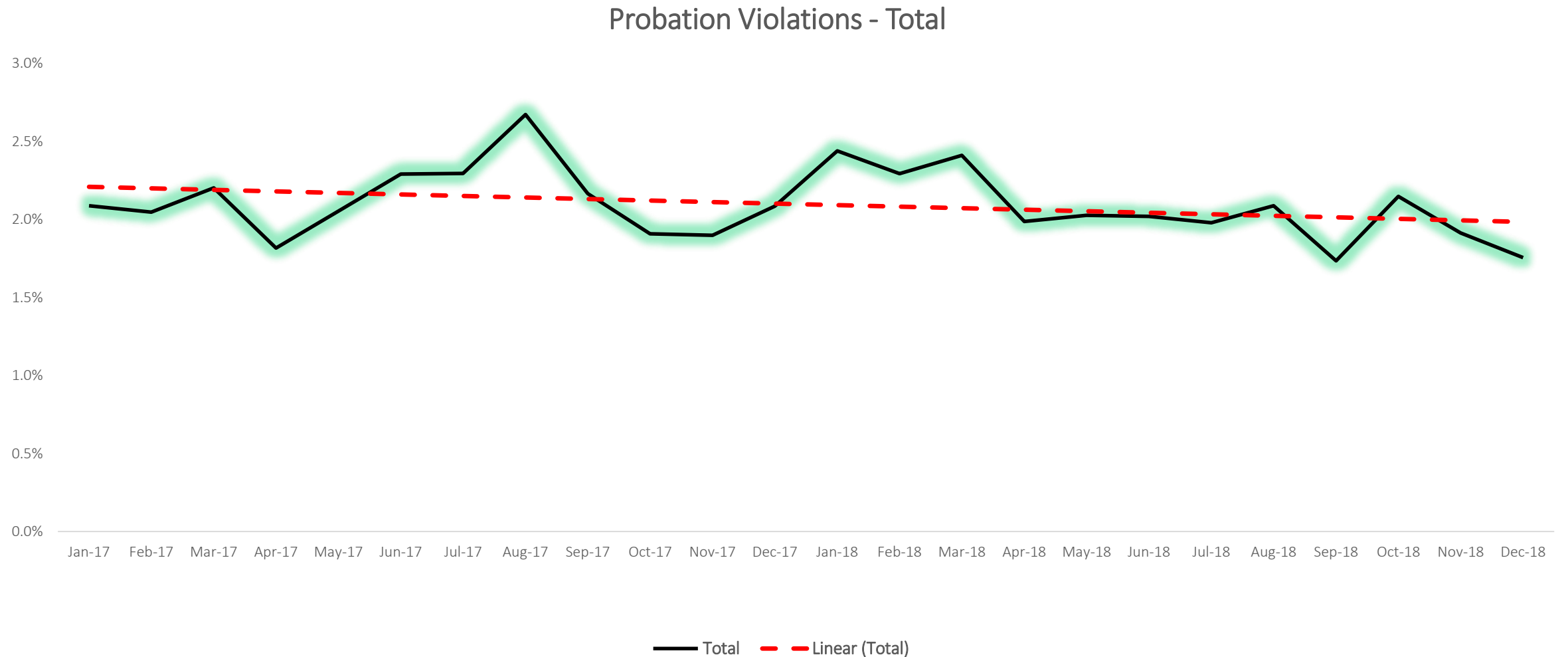
- Average parole violation rate in 2016 – 3.1%; 2017 - 3.3%; 2018 – 2.6%
 - Remained relatively stable over this time

Parole Violations - Total



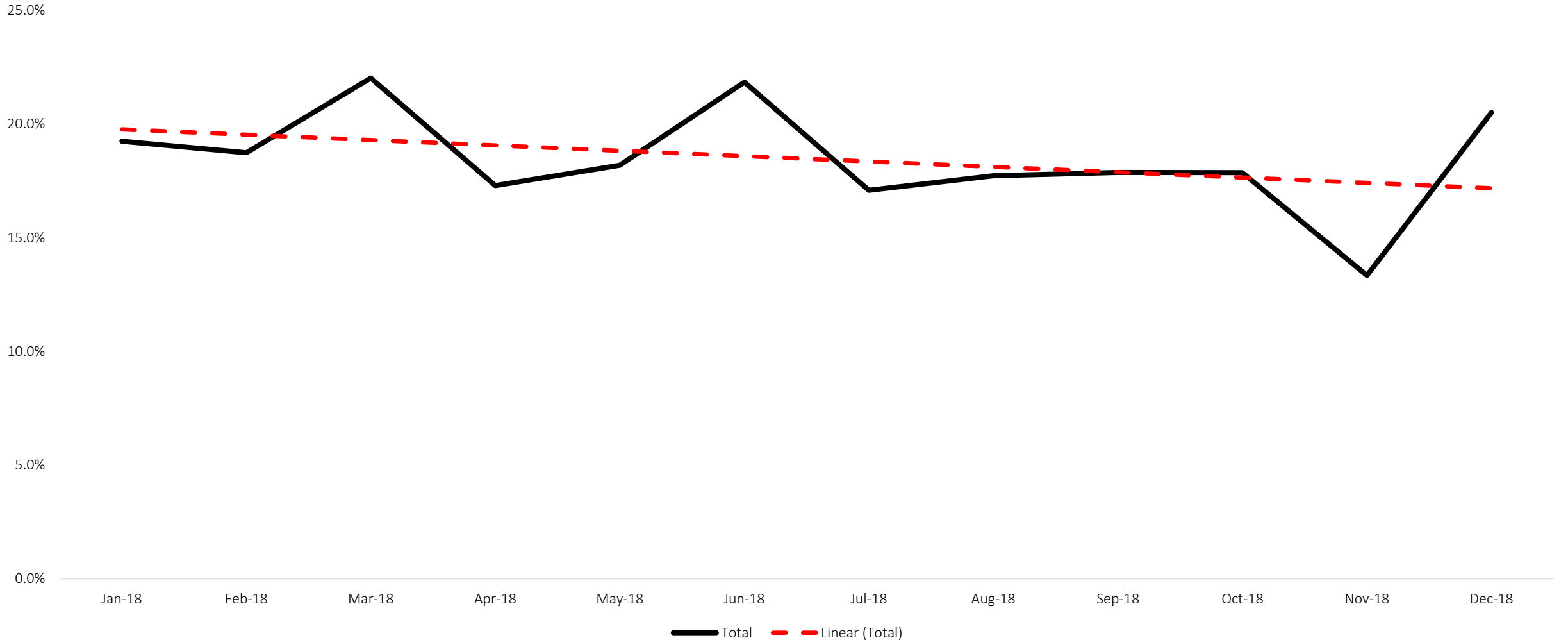
Probation Violation Rate

- Average probation violation rate in 2016 – 1.9%; 2017 – 2.1%; 2018 – 2.1%
 - There is a slight decrease since 2017...



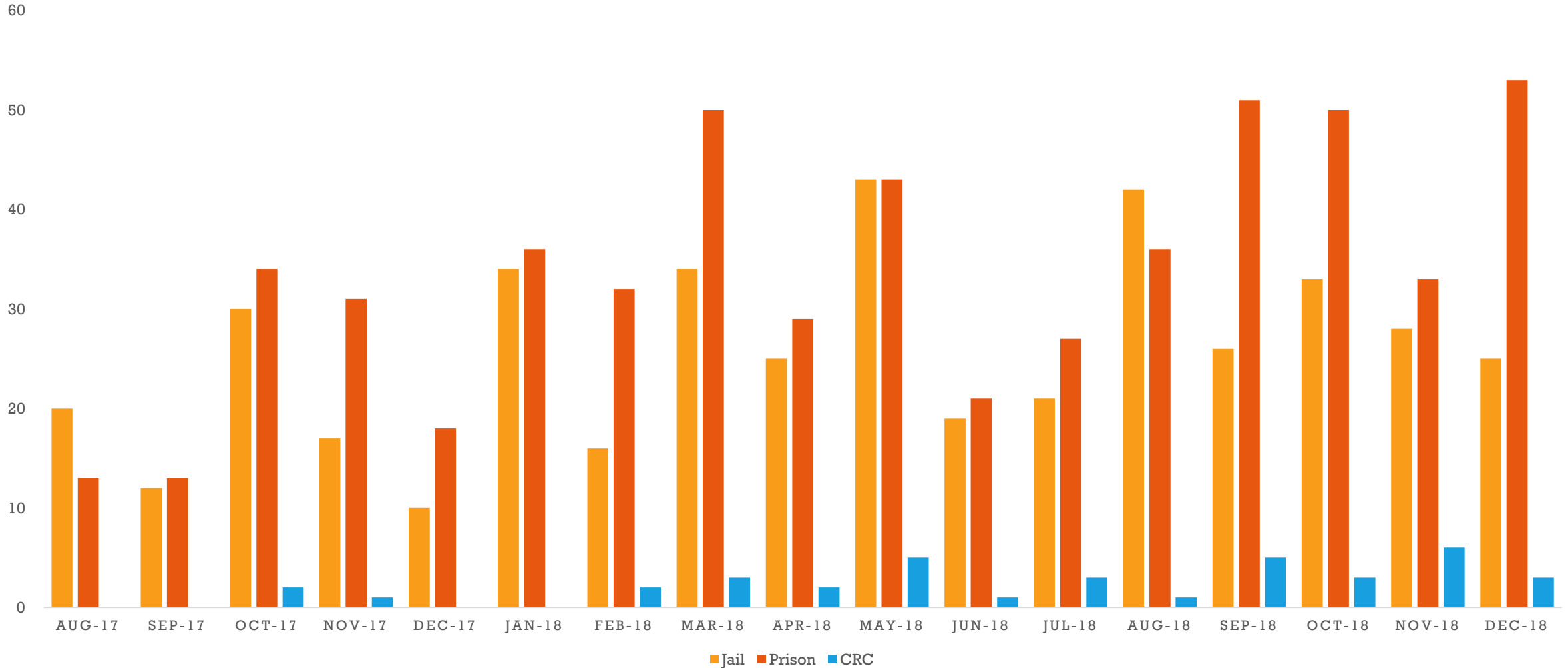
Technical Violation Rate

- Average technical violation rate for probationers and parolees had stayed relatively stable throughout 2018...



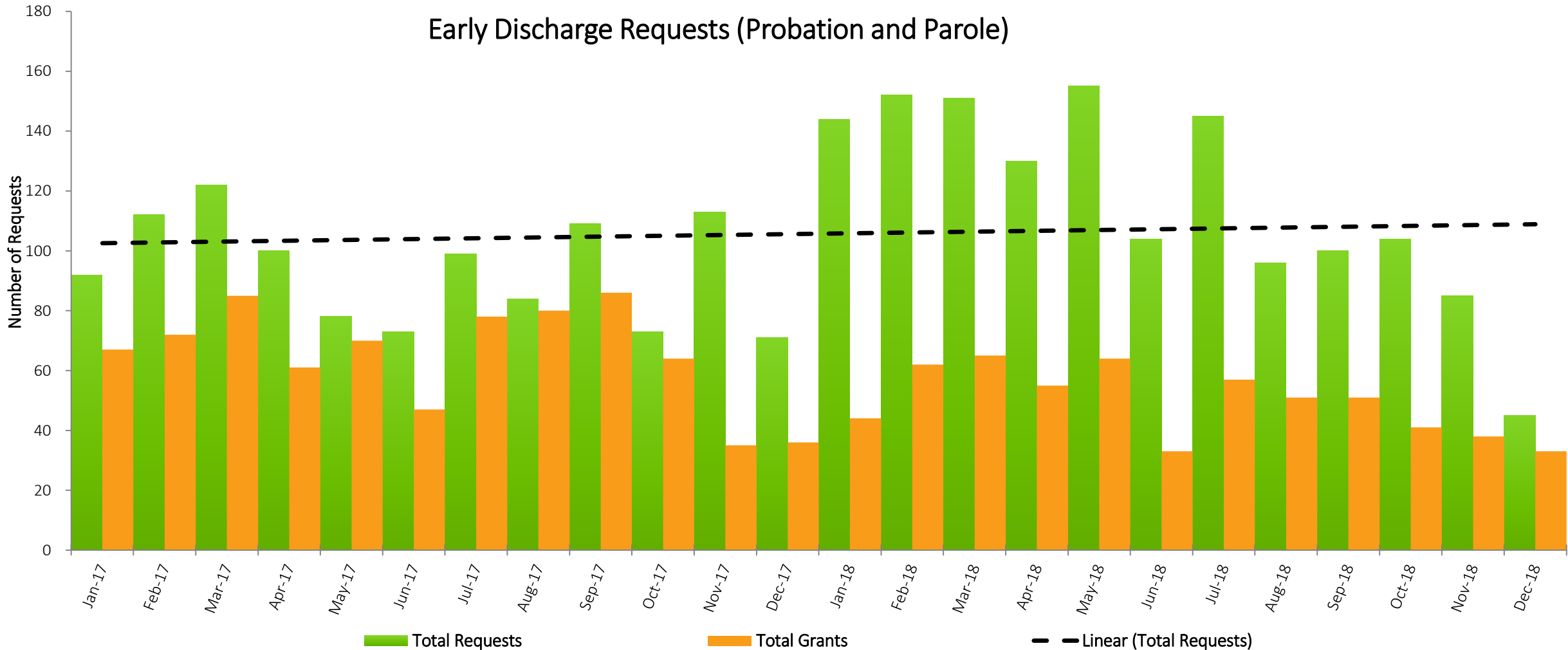
Parole Violation Diversions

- Avg. 70 diversions per month
- Prison Diversions accounted for just over half of all sanctions (55%); CRC Diversions (4%)



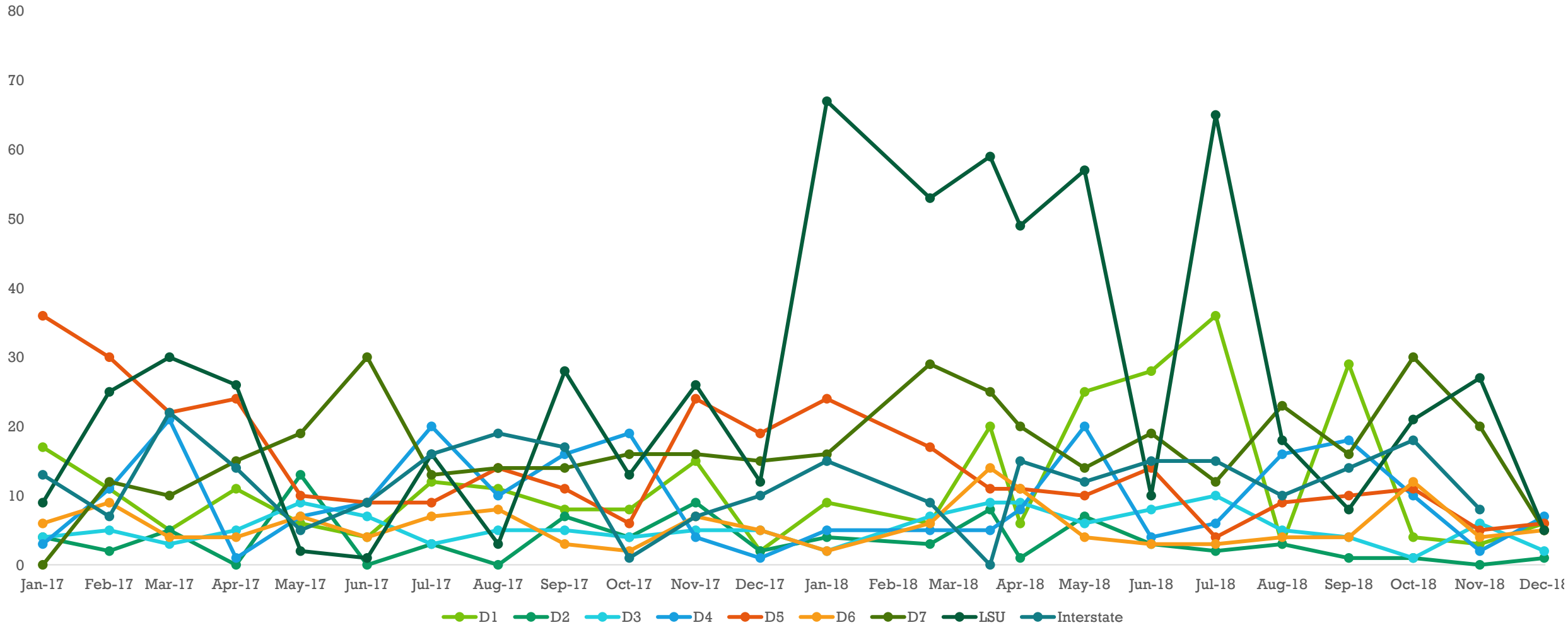
Early Discharge Requests

- Last 24 months avg. 106 requests per month; 57 grants (54%)
- Trending down...LSU accounts for nearly 25%



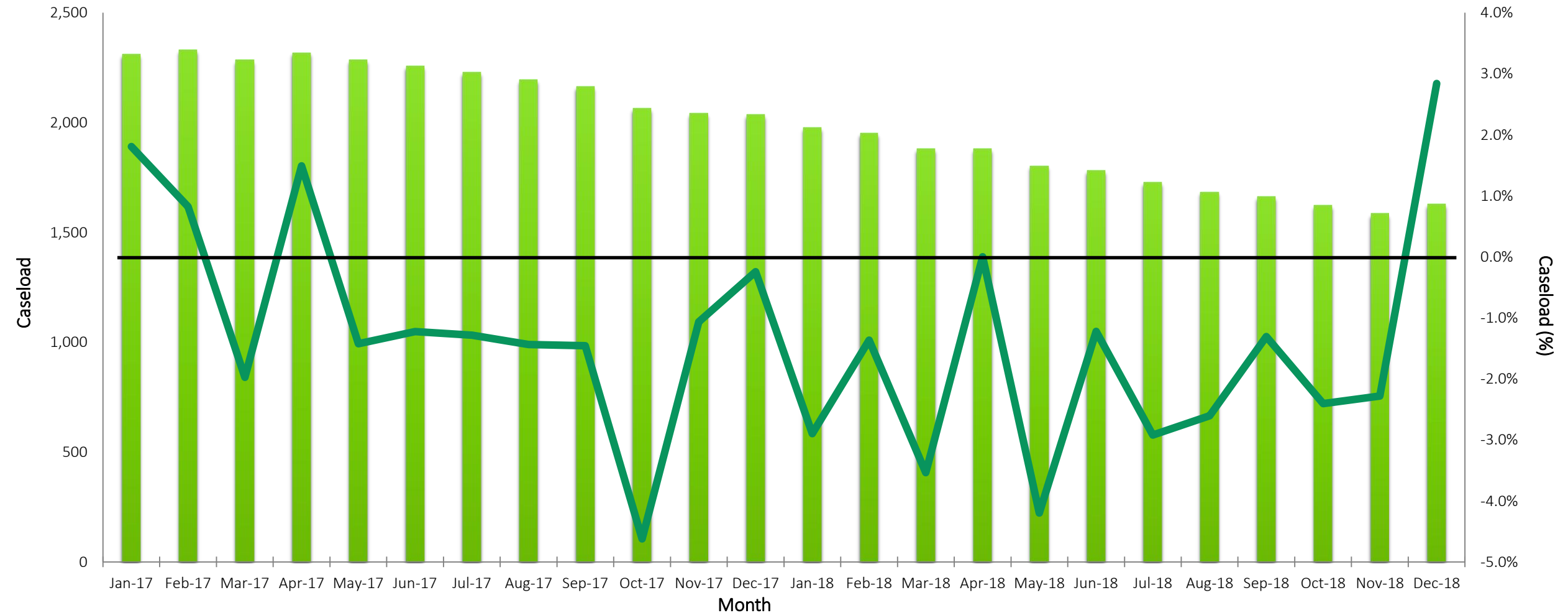
Early Discharge Requests

- Districts 1-7 are relatively even in requests since beginning of 2017
 - District 1 and 7 have proportionally more requests per month
 - District 3 and 4 are proportionally the lowest



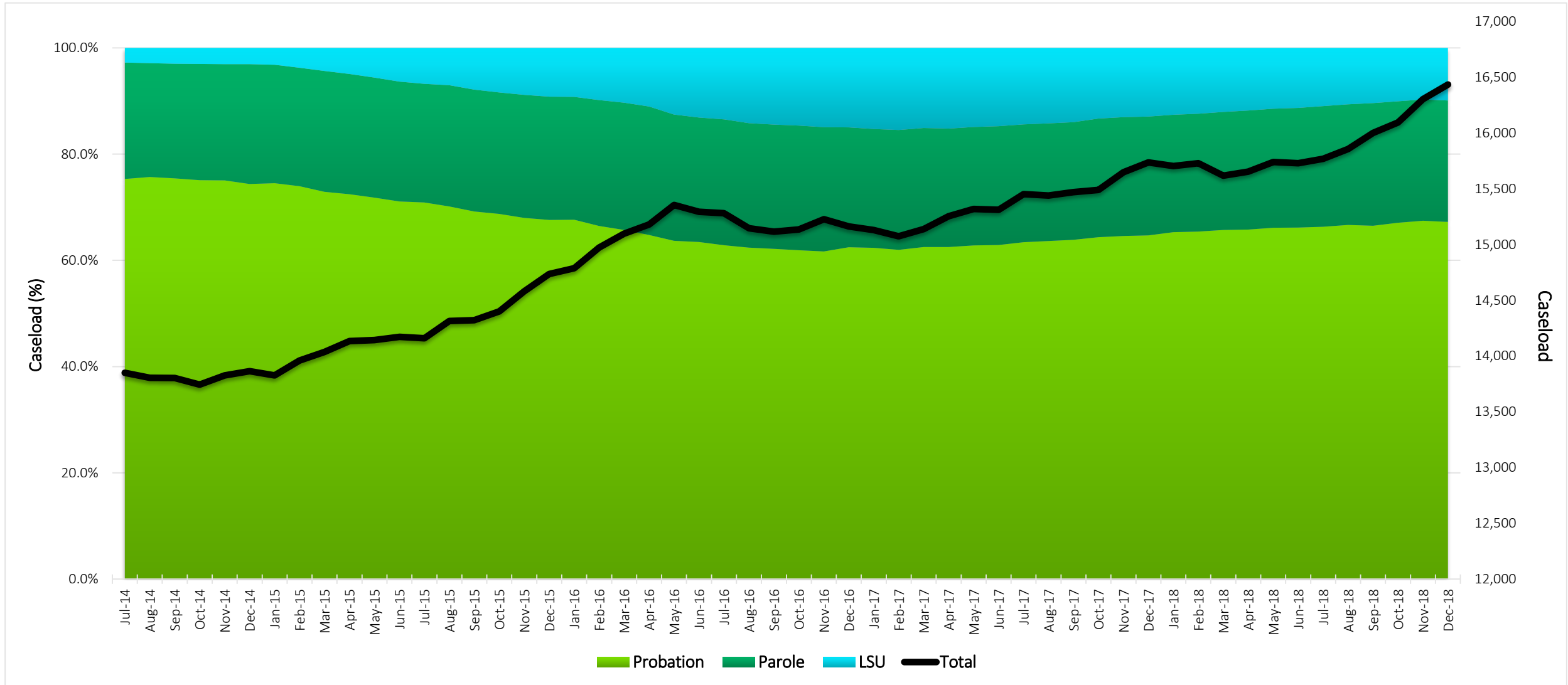
Limited Supervision Caseload

- December 2018 was first month LSU added offenders since April 2017 – lowest caseload since March 2016
- Decreased # of offenders 19 out of 24 months...2.8% increase in December



Community Population

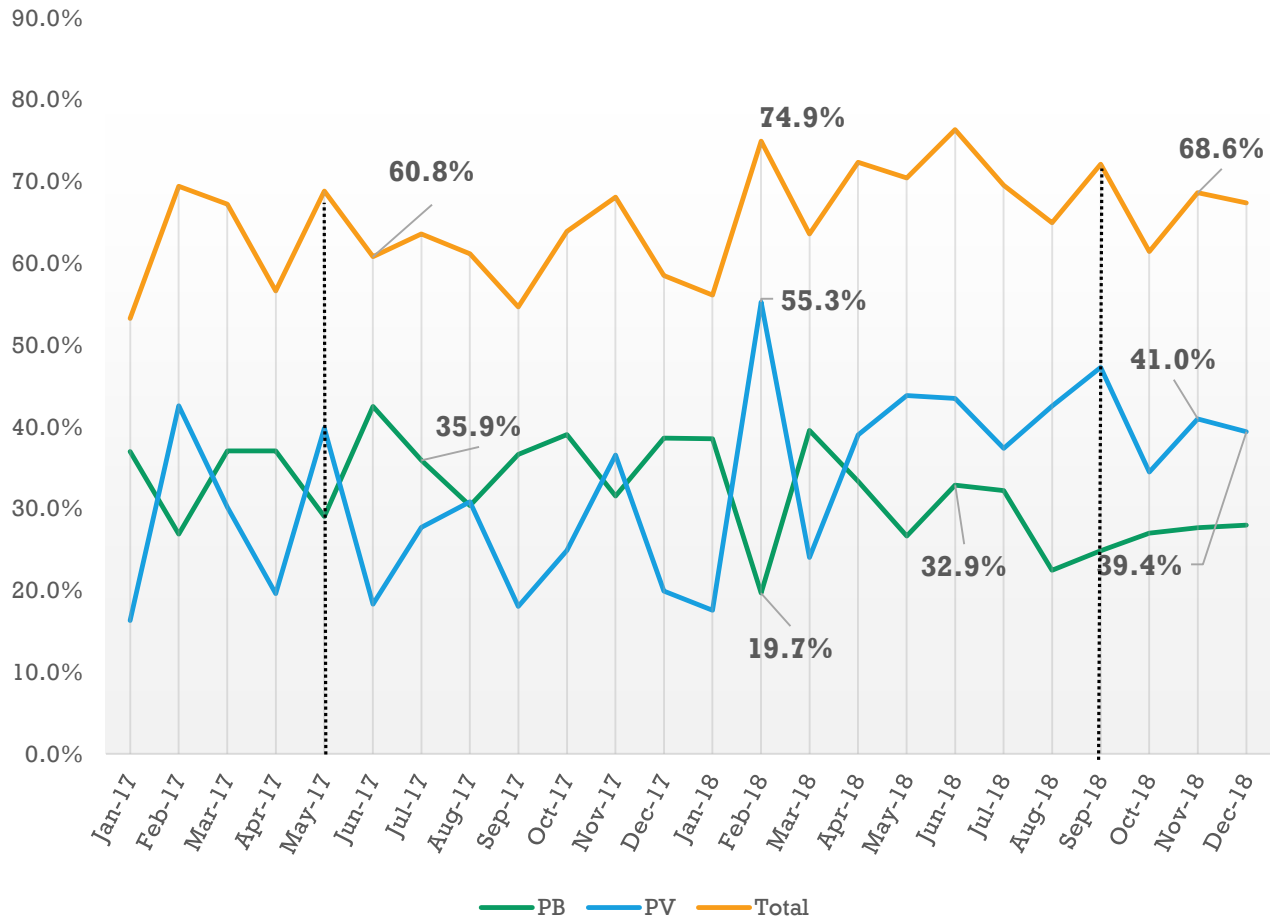
- Community population has increased approximately 10% since January 2017
 - Current pace = 18,274 by January 2020



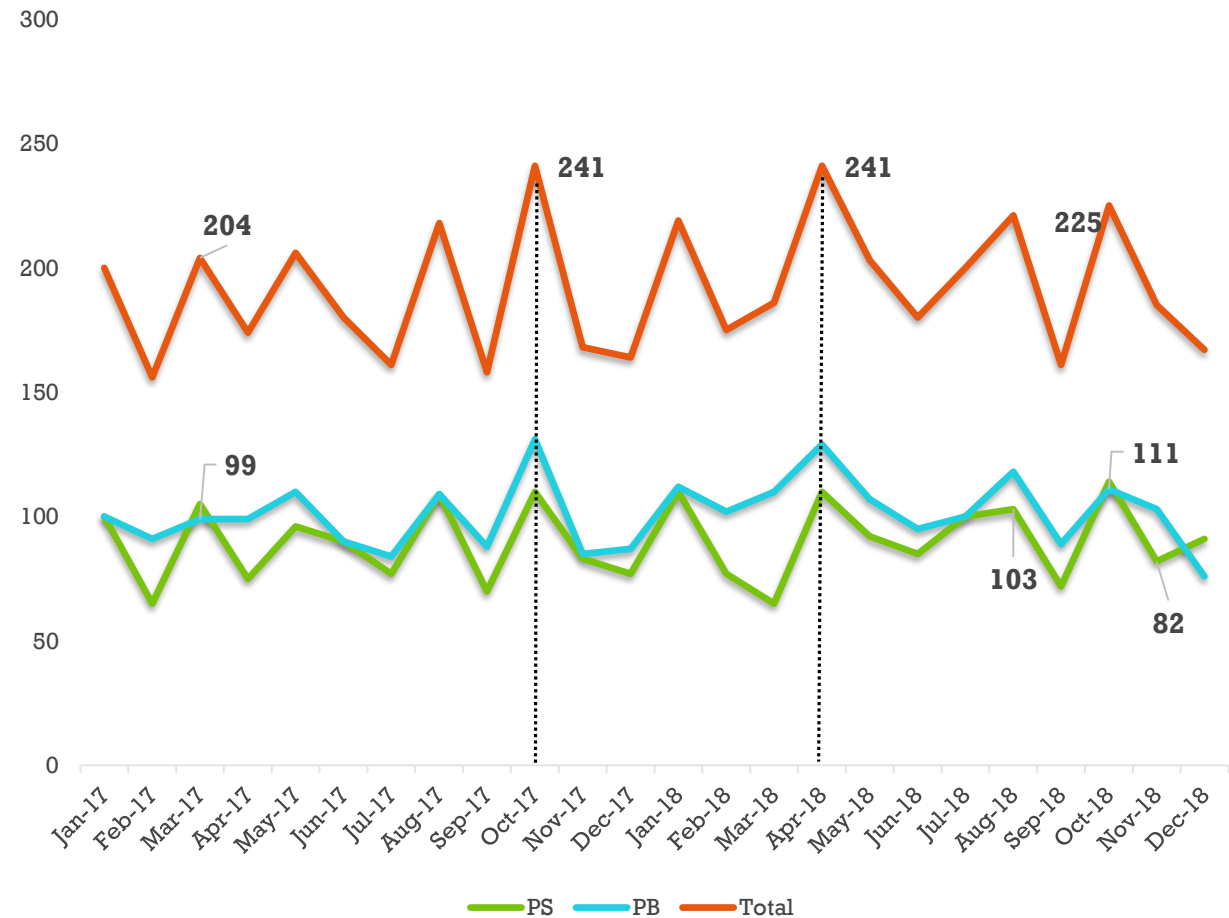
Prison Admissions

- 2017 avg. 199 Termer admissions per month; 2018 avg. 229 Termer admissions per month
- 2017 avg. 186 Rider admissions per month; 2018 avg. 197 Rider admissions per month
- 65% of admissions in 2017 and 2018 have been from Probation and Parole revocations

Admissions for Termers by Percentage

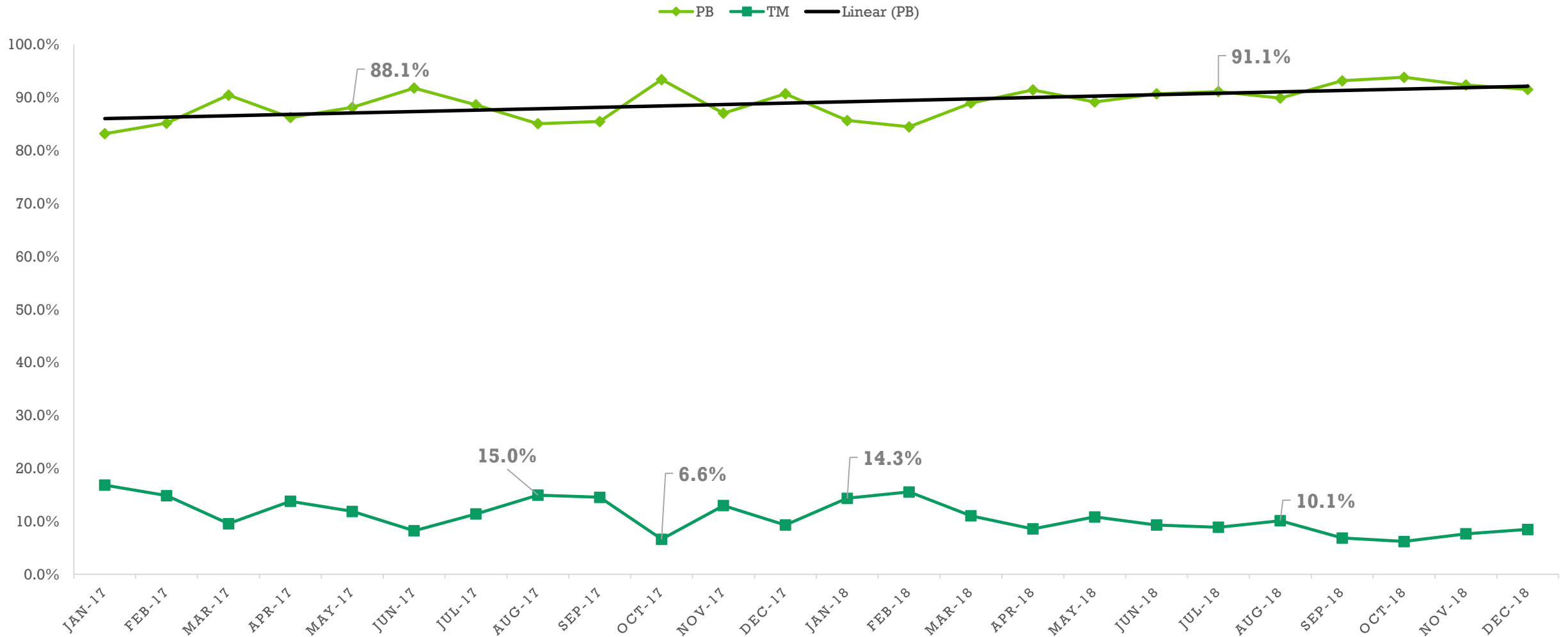


Admissions for Riders



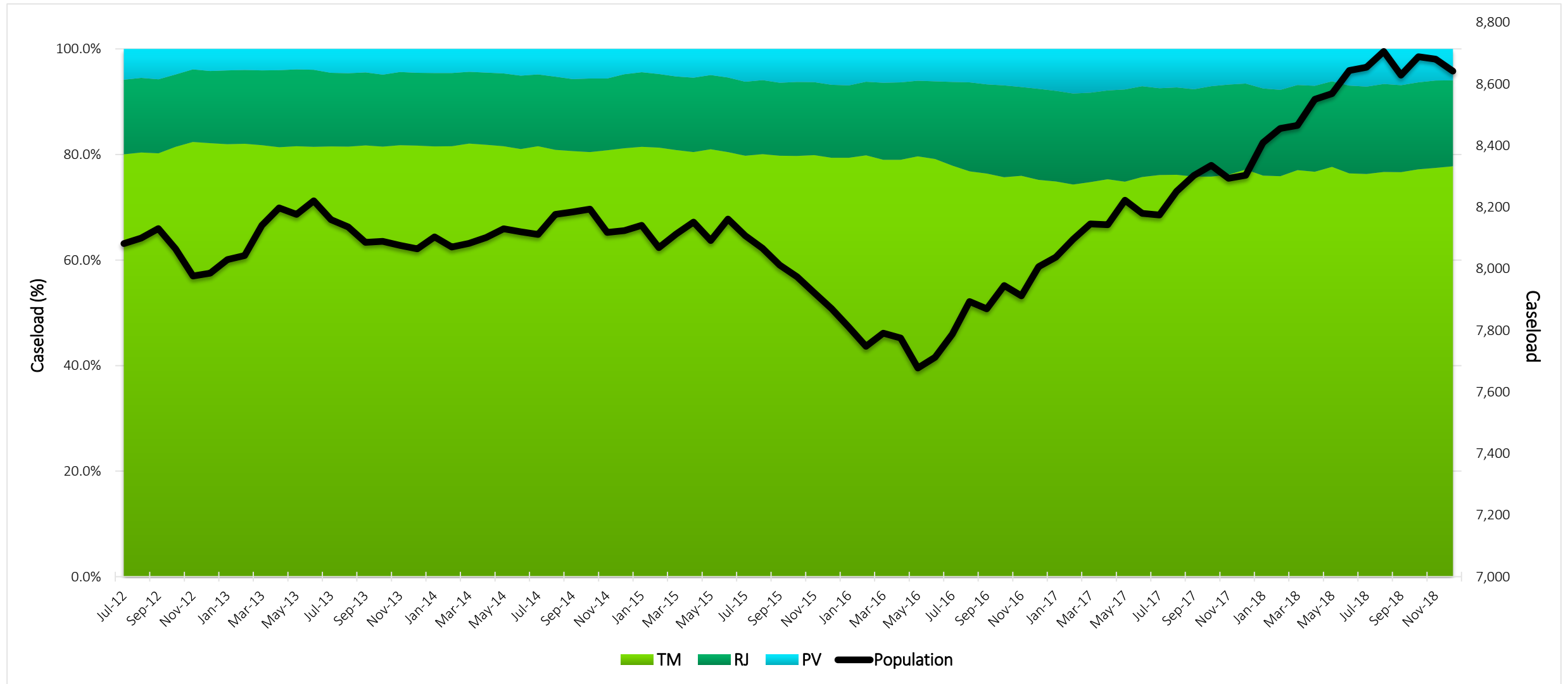
Rider Releases

- Rider releases to Probation have remained relatively stable
- 2016 avg. 155 compared to 170 in 2017 to 183 in 2018 (89% in 2016/88% in 2017/90% in 2018)



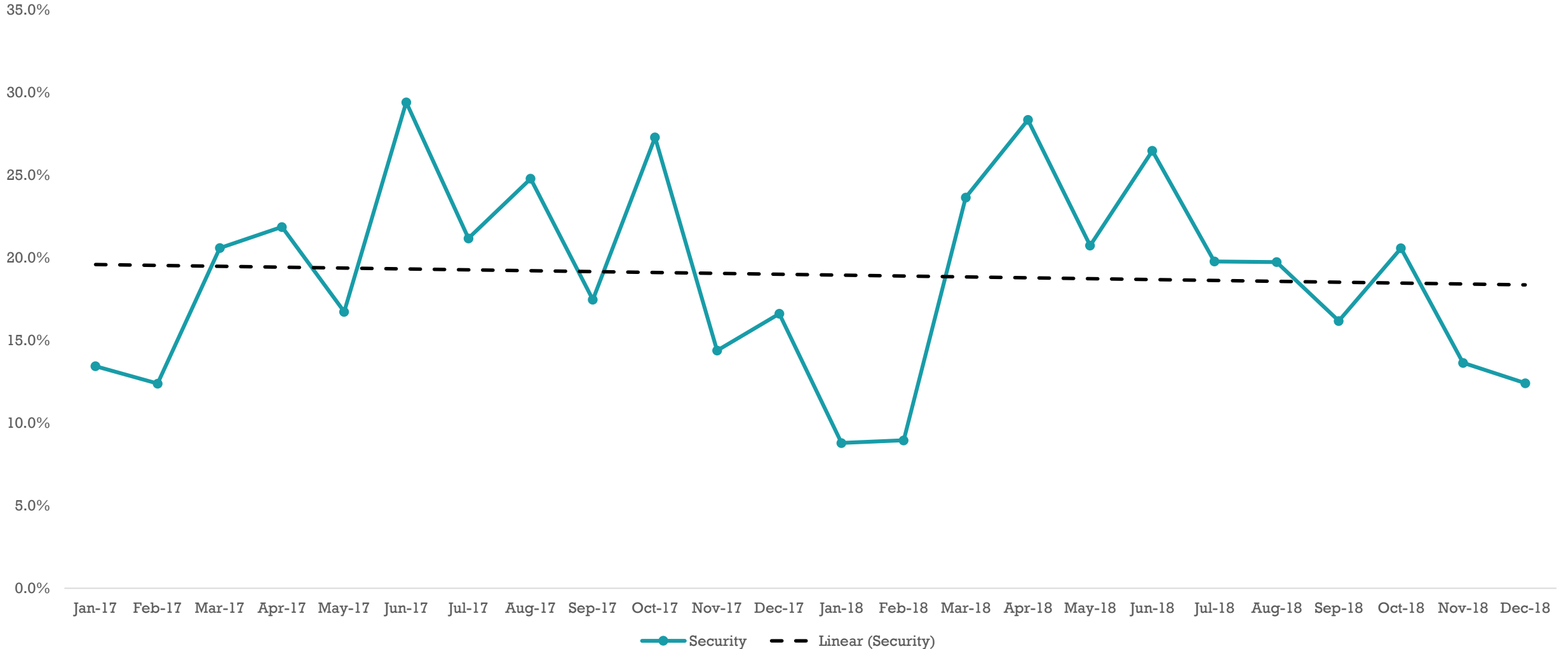
Prison Composition

- Termers: Pre-JRI 81.5% of population vs. 2018 76.8%; Riders: Pre-JRI 14% vs. 2018 16.4%; Parole Violators: Pre-JRI 4.5% vs. 2018 6.8%



Security Staff Turnover

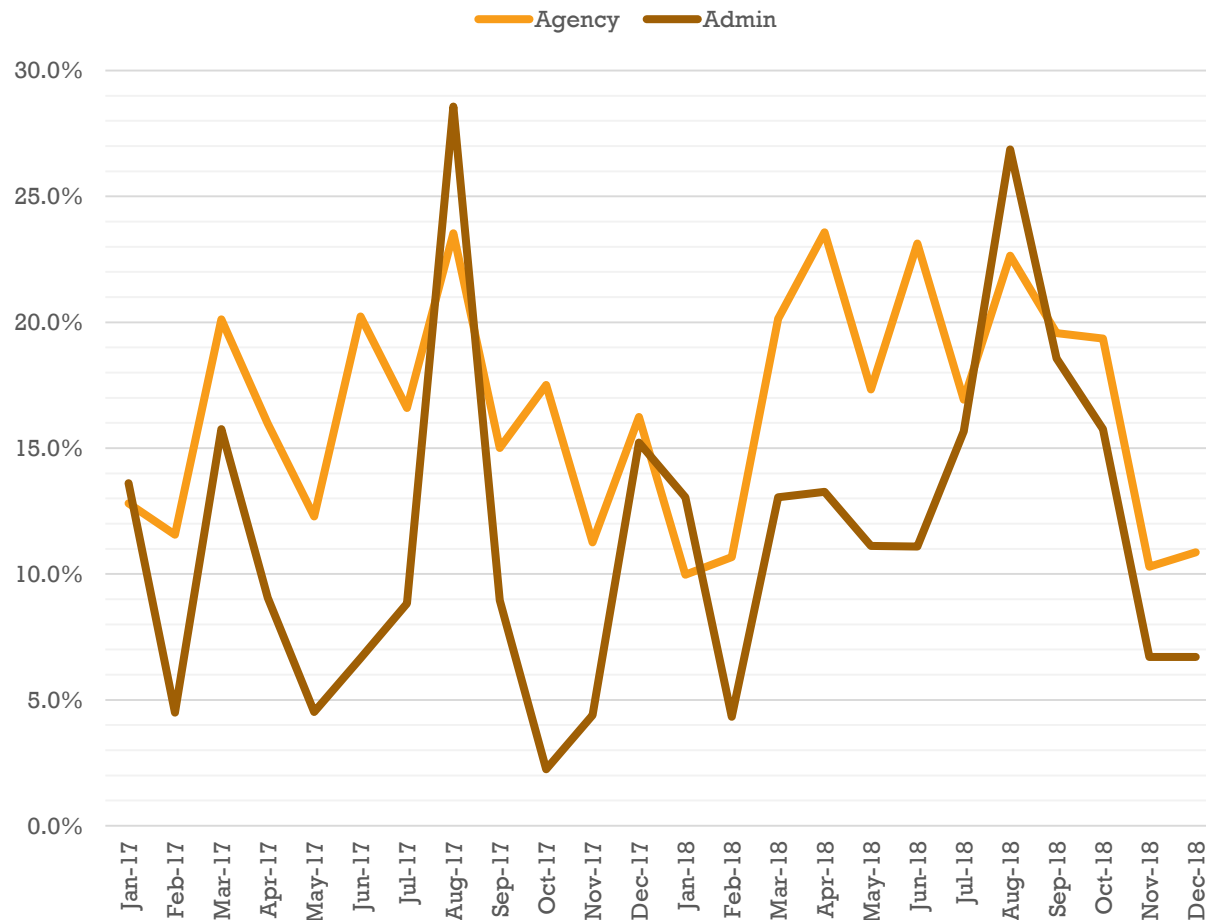
- From 2016 to 2018 – avg. of 18.6% (17) of security staff turnover each month
- 2018 down slightly from 2017 – similar to 2016 rates



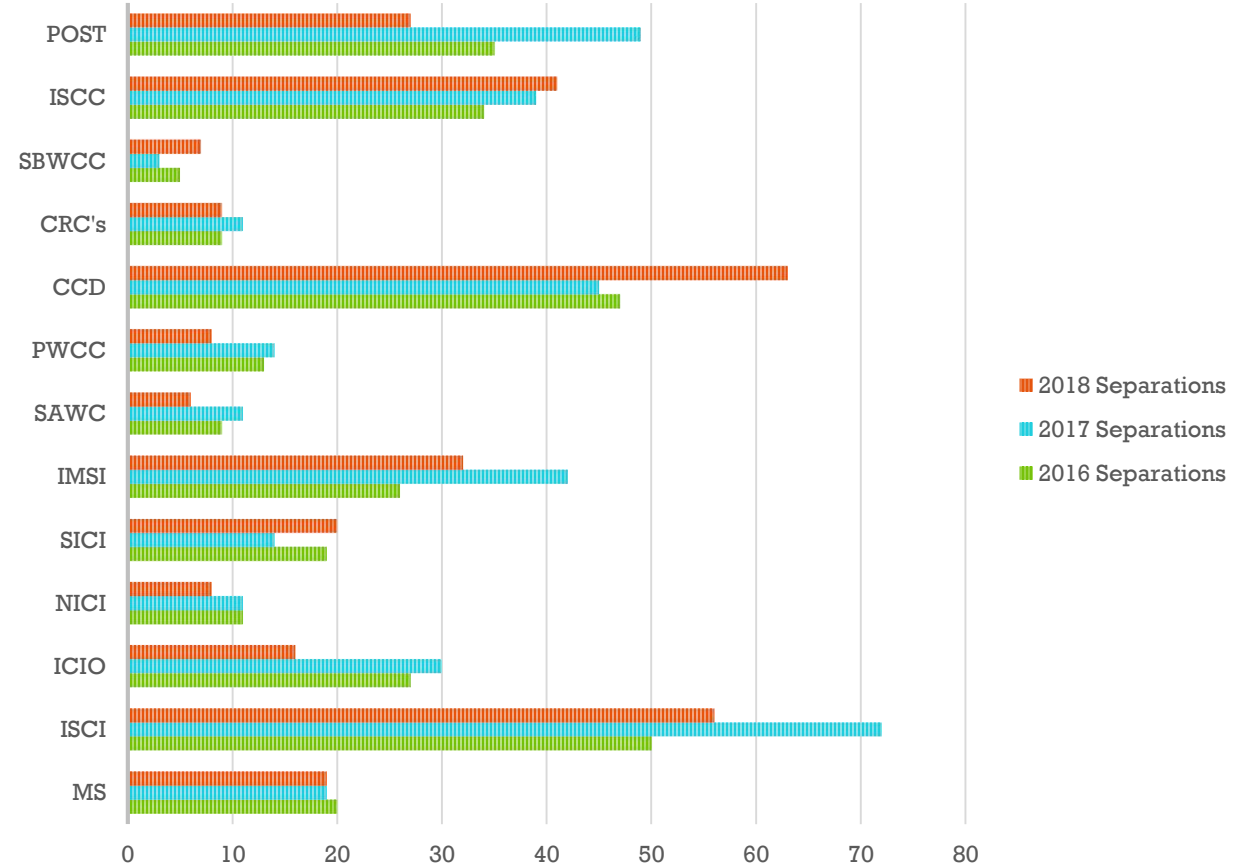
Overall and Admin Turnover

- Since January 2017 averaging 26 separations per month; ISCI and Community Corrections have highest rates
- CCD worst year since tracking...averaged 46 per year; 63 in 2018

Agency and Administrative Turnover

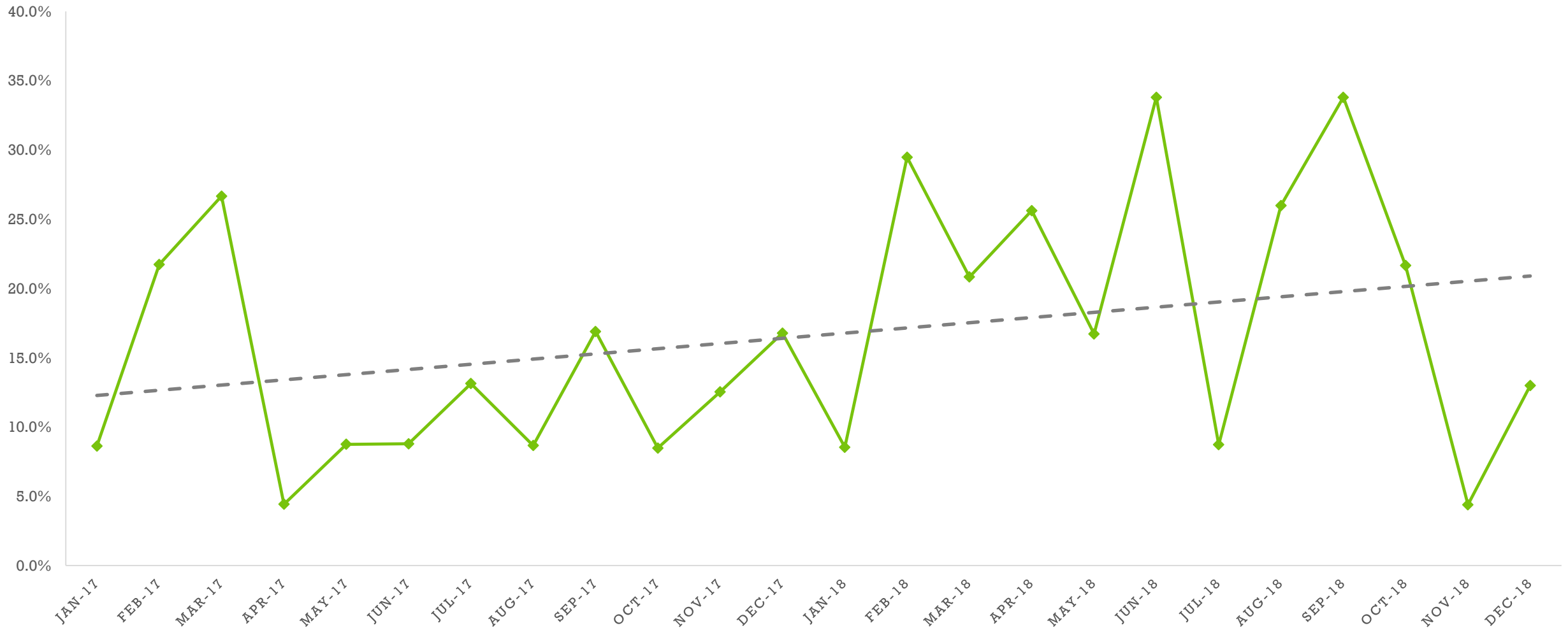


SEPARATIONS BY YEAR AND WORKGROUP



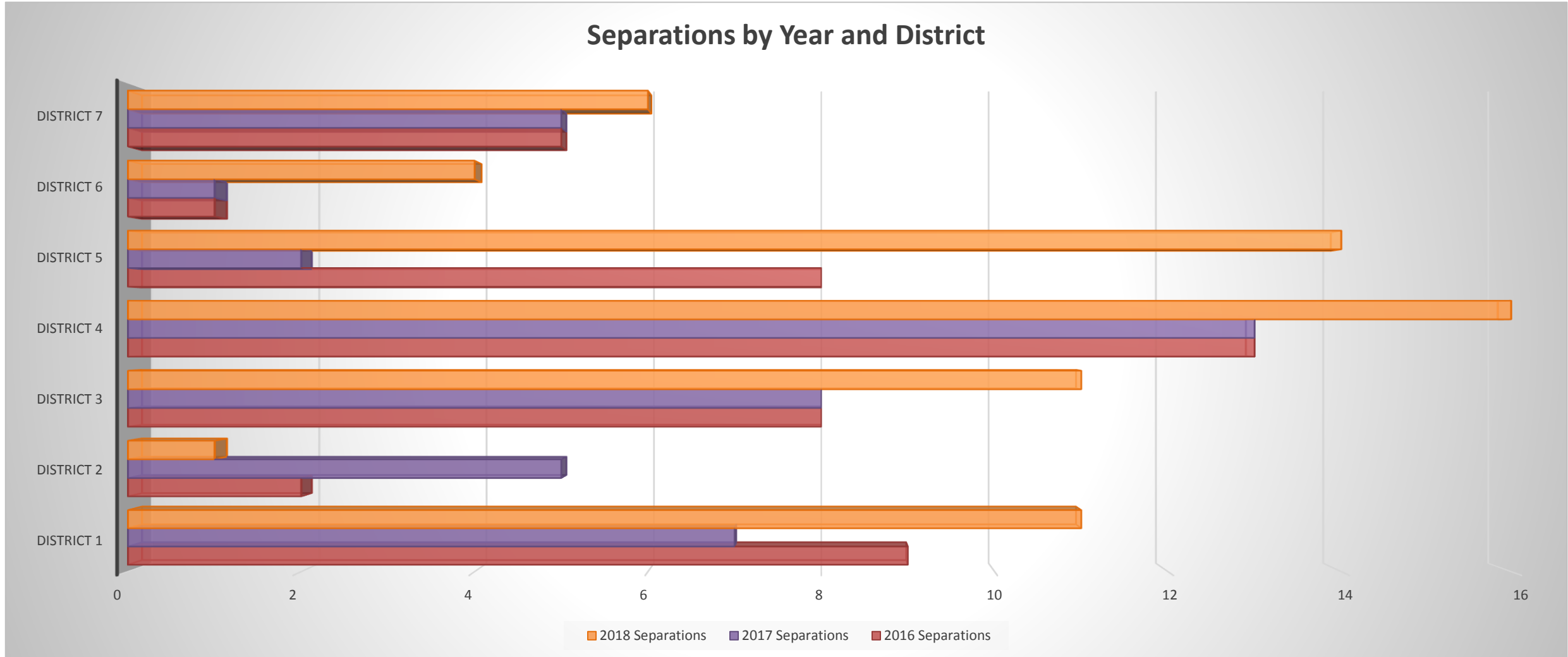
P&P Staff Turnover

- From 2016 to 2017 – avg. of 12.5% (3) P&P staff turnover each month
 - 2018 – 20.2% (5) staff per month
- 2016 = 0 months with 5 or more staff leaving; 2017 = 2 months; 2018 = 7 months



District Separations

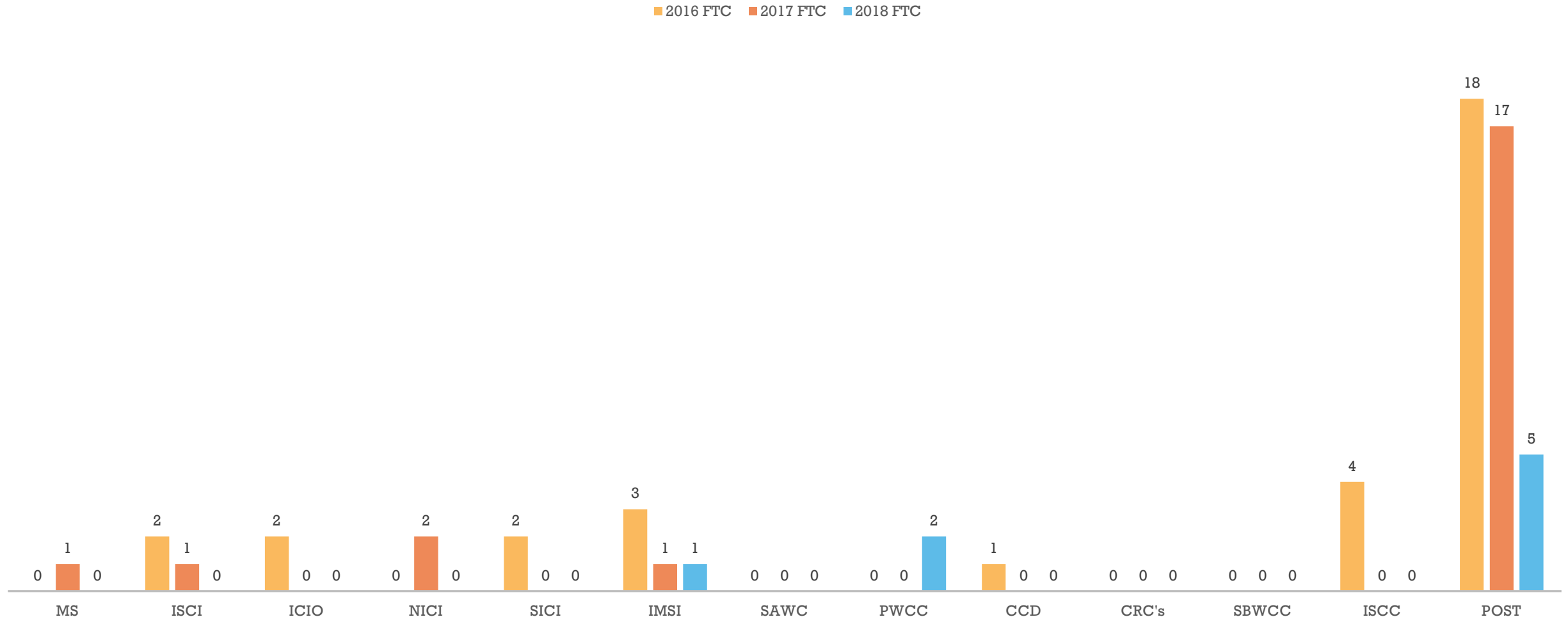
- Districts are relatively proportional to their number of staff
- District 2 and 6 have the fewest separations



Failure to Complete

- From 2016 to 2018 – avg. of 6.3% (1.7) of agency separations each month
- 93% of FTC are security personnel; 100% in 2018

FTC by Year and Workgroup



In Progress...

- Other Slides
- Budget information
 - Comp-Time
 - Paid Overtime
- Re-Entry Items
 - Transitional Funding
 - Re-entry Specialist Caseloads
- Prisons
 - DOR's
 - Grievances
 - PREA violations
- OTHERS?

Questions?