IDOC Agency Compstat

Evaluation and Compliance
Sean Falconer March 19th, 2019
Topics

• Recidivism Rates
• Probation and Parole
• Prisons
• HR and Staffing
• In Progress...
Recidivism Rates

- Recidivism rate includes those offenders who returned to custody only
- 3 year Recidivism rates have gone up slightly in the last year
More than 2/3rds of offenders do not return to incarceration

These rates have been fairly consistent over the past 5 years
Parole violators are tracked as part of recidivism analysis...

- 2017 had 173 PV's per month; 2018 had 143 per month
Parole Violation Rate

- Average parole violation rate in 2016 – 3.1%; 2017 - 3.3%; 2018 – 2.6%
- Remained relatively stable over this time
Probation Violation Rate

- **Average probation violation rate in 2016 – 1.9%; 2017 – 2.1%; 2018 – 2.1%**
  - There is a slight decrease since 2017…

![Graph showing probation violations over time](image-url)
Average technical violation rate for probationers and parolees had stayed relatively stable throughout 2018…
Parole Violation Diversions

- Avg. 70 diversions per month
- Prison Diversions accounted for just over half of all sanctions (55%); CRC Diversions (4%)
Early Discharge Requests

- Last 24 months avg. 106 requests per month; 57 grants (54%)
- Trending down…LSU accounts for nearly 25%
Districts 1-7 are relatively even in requests since beginning of 2017
- District 1 and 7 have proportionally more requests per month
- District 3 and 4 are proportionally the lowest
Limited Supervision Caseload

- December 2018 was first month LSU added offenders since April 2017 – lowest caseload since March 2016
- Decreased # of offenders 19 out of 24 months…2.8% increase in December
Community Population

- Community population has increased approximately 10% since January 2017
- Current pace = 18,274 by January 2020
Prison Admissions

- 2017 avg. 199 Termer admissions per month; 2018 avg. 229 Termer admissions per month
- 2017 avg. 186 Rider admissions per month; 2018 avg. 197 Rider admissions per month
- 65% of admissions in 2017 and 2018 have been from Probation and Parole revocations

Admissions for Termers by Percentage

<table>
<thead>
<tr>
<th>Month</th>
<th>PB</th>
<th>PV</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jun-17</td>
<td>60.8%</td>
<td>35.9%</td>
<td>55.3%</td>
</tr>
<tr>
<td>Jul-17</td>
<td>74.9%</td>
<td>41.0%</td>
<td>68.6%</td>
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Admissions for Riders

<table>
<thead>
<tr>
<th>Month</th>
<th>PS</th>
<th>PB</th>
<th>Total</th>
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<tbody>
<tr>
<td>Jan-17</td>
<td>204</td>
<td>99</td>
<td>241</td>
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<tr>
<td>Feb-17</td>
<td>241</td>
<td>241</td>
<td>225</td>
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Graphs showing trends in admissions for Termers and Riders from June 2017 to December 2018.
Rider Releases

- Rider releases to Probation have remained relatively stable
- 2016 avg. 155 compared to 170 in 2017 to 183 in 2018 (89% in 2016/88% in 2017/90% in 2018)
Prison Composition

- Termers: Pre-JRI 81.5% of population vs. 2018 76.8%; Riders: Pre-JRI 14% vs. 2018 16.4%; Parole Violators: Pre-JRI 4.5% vs. 2018 6.8%
Security Staff Turnover

- From 2016 to 2018 – avg. of 18.6% (17) of security staff turnover each month
- 2018 down slightly from 2017 – similar to 2016 rates
Overall and Admin Turnover

- Since January 2017 averaging 26 separations per month; ISCI and Community Corrections have highest rates.
- CCD worst year since tracking…averaged 46 per year; 63 in 2018.

Agency and Administrative Turnover

**SEPARATIONS BY YEAR AND WORKGROUP**

- 2018 Separations
- 2017 Separations
- 2016 Separations
P&P Staff Turnover

- From 2016 to 2017 – avg. of 12.5% (3) P&P staff turnover each month
  - 2018 – 20.2% (5) staff per month
- 2016 = 0 months with 5 or more staff leaving; 2017 = 2 months; 2018 = 7 months
District Separations

- Districts are relatively proportional to their number of staff
- District 2 and 6 have the fewest separations
Failure to Complete

- From 2016 to 2018 – avg. of 6.3% (1.7) of agency separations each month
- 93% of FTC are security personnel; 100% in 2018

FTC by Year and Workgroup

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<tr>
<th>Workgroup</th>
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In Progress...

- Other Slides
- Budget information
  - Comp-Time
    - Paid Overtime
- Re-Entry Items
  - Transitional Funding
  - Re-entry Specialist Caseloads
- Prisons
  - DOR’s
  - Grievances
  - PREA violations
- OTHERS?
Questions?