

DEPARTMENT OF CORRECTION
CONSTRUCTION BUREAU
PROJECT STATUS REPORT

Updated: 16-Mar-18

PROJECTS IN DESIGN								
DPW Proj. No.	Location	Title	Estimated Cost	Obligated	Description	Design % Complete	Estimated completion	PW/Field Rep
16-061 Phase II	NICI	Waste water treatment for EPA Compliance DPW projects 16061 and 17061. Phase II comments only.	\$1,613,113	\$239,035	Phase II - EPA has notified us of additional ammonia and temperature restrictions with the new permit. DPW issued RFQ for Phase II on 11/01/16 and chose Mountain Waterworks, MWW. DPW release contract to MWW 02/2017. EPA permit finalized in July 2017. Additional 1.2 million funding is needed for the new requirements. This has been requested for PBFAC funding in FY19. PBFAC recommended the project to Legislature on 11/02/17. EPA approved preliminary engineering report 01/31/2018. 95% drawings are schedule to present to PBFAC 05/02/2018	65%	7/04/18	Marti Miller/ Andrew Gibler
17-067	All	Employee ID and Access System	\$264,670	\$35,138	Acquire and install an employee identification and access system. The intent is to install the system in all of IDOC's facilities including prisons, probation and parole offices and re-entry centers throughout the State. Design/Build firm Apex has been selected. Design kickoff meeting was 12/16/2018. Programming workshops are 03/14 and 03/22/2018.	15%	10/01/18	Martin Santoyo/ Tom Fenley
18-060	SICI	Wright's Hall Roof Replacement	\$340,000	\$22,275	HSA has been contracted as the design professional. Initial walk was on 11/19/17. Maintenance will be replacing a make up air and a roof top unit. Design is 95% complete and passed PBFAC on 03/06/2018.	95%	4/01/17	Josh Lewis
18-061	SICI	North Dorm RTU replacement	\$280,000	\$33,592	Cataruma has been contracted as the design professional. HSA held their preliminary investigation on 10/19/2017. Schematic review was held on 11/29/17. Design is 95% complete and passed PBFAC on 03/06/2018.	95%	4/01/17	Gary Groff/ Tom Fenley
18-062	ICIO	Replace Boilers and HVAC upgrades in McKelway Hall	\$850,000	\$72,653	Musgrove Engineering has been selected as the design profession to abandon the 3 steam boilers used for heating McKelway. Musgrove held their preliminary investigation on 10/25/2017. Preliminary design review was on 11/16/17. Schematic review was 12/05/17. PBFAC approved design review on 02/06/2018. Construction document review was 02/27/2018. Design is 95% complete and passed PBFAC on 03/06/2018.	95%	4/01/17	Gary Groff/ Andrew Gibler
18-063	IMSI	Hydronic Piping Upgrades	\$152,000	\$109,728	YMC and RM have walked through to give proposals. Due to DPW processing time repairs were not able to get underway in summer 2017. Project will resume in the spring when the boilers are shut down. DPW is ready to move forward with RM Mechanical	100%	3/26/18	Gary Groff/ Tom Fenley
18-065	ISCI	Phase III HVAC Upgrades 7-11	\$1,915,000	\$174,112	CTA has been selected as the design firm. Initial design walk was on 11/18/17. Design continues with alternates as the market indicates an estimate that will end up over budget. PER has been complete. DPW is in process of contracting CTA to initiate remainder of design.	20%	2/25/19	Gary Groff/ Tom Fenley
18-066	IFCRC	Tier 1 and Tier 2 Restroom Remodels	\$124,900	\$12,250	NBW Architects has been selected as the design profession. NBW held their preliminary investigation on 10/05/2017. Initial design meeting was held on 11/09/17. Schematic design review was on 02/08/2018. 95% review is forthcoming.	65%	6/01/18	John Julian/ Milt Jenson
18-067	TVCRC	Tier 1 and Tier 2 Restroom Remodels	\$171,500	\$29,490	Insight Architects has been selected as the design profession. Awarded a contract from DPW on 02/01/2018. Initial walkthrough was held on 03/09/2018.	5%	TBD	John Julian/ Tom Fenley
18-068	S Boise	Upgrade Firing Range	\$250,000	\$0	RFQ for design build project was due to DPW on 02/20/2018. MT2 was selected and approved through PBFAC on 03/06/2018. DPW is working on contracting with MT2.	2%	TBD	Marti Miller/ TBD
Totals			\$5,961,183	\$728,273	Average	56%		
(Over)/ under budget				\$5,232,911				

Notes:

	Work has been completed
	Work in progress
	Open issues
	Federal grant project