

CITIZEN CENTRIC REPORT FY20

As of June 30, 2020



- FY20 Strategic Plan Goals**
- Increase success for those under our jurisdiction
 - Enhance staff fulfillment and wellness
 - Focus spending on areas that maximize success
 - Strengthen relationships with key stakeholders

Who We Are and What We Do

The Idaho Department of Correction (IDOC) **envisions** a safer Idaho with fewer people in its correctional system. Our **mission** is to create a model correctional system that provides equitable access to programming and opportunities that reflect a community experience, softer connections, and restore victims of crime. We **value** integrity, respect, and a positive attitude.

IDOC is organized into three divisions:

Prisons

IDOC has approximately 8,000 incarcerated individuals in **nine** state-owned prisons and **five** community reentry centers. Some are also held in county jails and, when necessary, out-of-state contract facilities. There are three types of individuals housed in IDOC facilities. **Termers** are individuals a court has sentenced to a term of incarceration over one year in an IDOC facility. Retained jurisdiction, or "**Riders**," are individuals over whom the court has retained jurisdiction, while they are incarcerated for up to one year for comprehensive assessment and programming. **Parole violators** are parolees who violated the terms of parole or committed new crimes and are awaiting a revocation hearing from the Idaho Commission of Pardons and Parole.

Probation and Parole

The Probation and Parole Division supervises probationers and parolees living in Idaho's **seven** districts, as well as individuals on Interstate Compact. The division also manages the community reentry centers, community-based substance abuse treatment, and provides pre-sentence investigation reports to the courts.

Management Services

The Management Services Division develops and administers the department's contracts, and has oversight over information technology, fiscal, budget and policy, contract services, and purchasing. Capital construction, central records, contract compliance, and health care services for prison facilities and county jails are also included.

Additionally, the Director's Office sets the vision for the agency and manages the functions of Human Resources, Victims' Services, Communications, Evaluation and Compliance, Office of Constituent Services, Public Information Officer (PIO), and the Sex Offender Management Board. The director and deputy director also provide oversight to Special Investigations, and Correctional Industries (a self-funded training program established as a separate agency).

IDOC Staffing Breakdown as of June 30, 2020	
Prisons	1,444 (72.6%)
Probation and Parole	352 (17.7%)
Administrative	194 (9.7%)
Total	1,990

Demographics As of June 30, 2020	Prisons Population	Probation and Parole Population
Gender		
Female	1,133 (13.2%)	4,791 (27.5%)
Male	7,448 (86.8%)	12,612 (72.5%)
Race Ethnicity		
Asian	36 (0.4%)	110 (0.6%)
Black African American	286 (3.3%)	315 (1.8%)
Hispanic Latino	1,295 (15.1%)	2,008 (11.5%)
Native American	357 (4.2%)	477 (2.7%)
Other	120 (1.4%)	198 (1.1%)
Unknown	126 (1.5%)	1,310 (7.5%)
White	6,361 (74.1%)	12,985 (74.6%)
Age Range		
18-24	793 (9.2%)	1,597 (9.2%)
25-34	2,927 (34.1%)	5,861 (33.7%)
35-44	2,493 (29.1%)	5,003 (28.7%)
45-54	1,373 (16.0%)	2,891 (16.6%)
55-64	746 (8.7%)	1,599 (9.2%)
65+	249 (2.9%)	450 (2.6%)
Crime Group		
Murder Manslaughter	434 (5.1%)	158 (0.9%)
Sex	1,395 (16.3%)	1,390 (8.0%)
Assault	1,917 (22.3%)	3,143 (18.1%)
Property	1,251 (14.6%)	3,775 (21.8%)
Alcohol	605 (7.1%)	2,062 (11.9%)
Drug	2,979 (34.7%)	6,801 (39.2%)
Total	8,775	17,403

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Incarcerated Population

- Admissions – 6,691
- Releases – 6,943

Community Population

- Admissions – 8,011
- Releases – 7,428

Agency Highlights

Total Incarcerated Population

Total incarcerated population **decreased** 2.8% in the last fiscal year. It has **increased** 14.2% from 2016. The Termer population **increased** 3.7%. The Rider population **decreased** 18.6%. The Parole Violator population **decreased** 37.8%.

Total Community Population

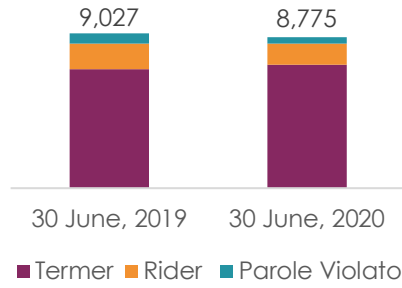
Total community population **increased** 3.5% in the last fiscal year. It has **increased** 13.5% from 2016. The parole population **increased** 12.0%. The probation population **increased** 0.6%.

Population Forecast

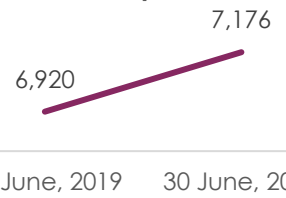
Prior to 2020, IDOC's incarcerated population was growing at a record annual rate of 9.7%. The main driver of the incarcerated population has historically been probation and parole violations, and IDOC will continue to seek alternatives to reduce the incarcerated population.

Due in part to the unprecedented **COVID-19** virus, however, IDOC has seen a noticeable decrease in its incarcerated population beginning in March 2020. While the pandemic's impact continues to be felt, it also makes the accurate forecasting of future populations more challenging. The forecast provided is based on the information available as of the end of FY20, but is expected to change in FY21 due to continuing developments.

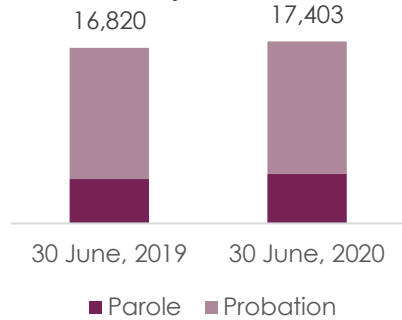
Total Incarcerated Population



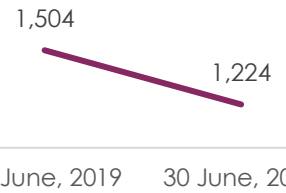
Term Population



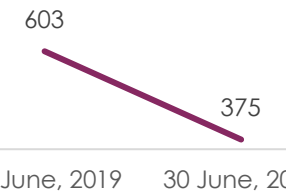
Total Community Population



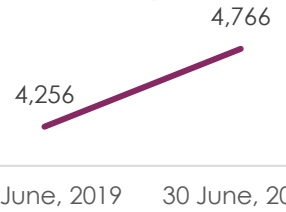
Rider Population



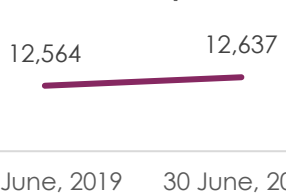
Parole Violator Population



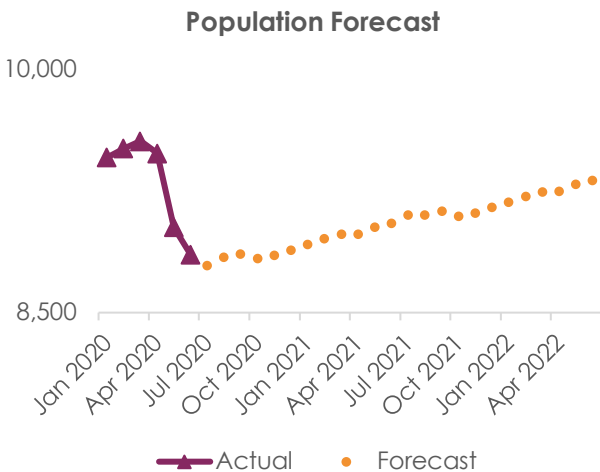
Parole Population



Probation Population



Forecast As of June 30, 2020	FY21	FY22
Jul	8,791	9,103
Aug	8,842	9,105
Sep	8,863	9,126
Oct	8,834	9,097
Nov	8,854	9,117
Dec	8,888	9,151
Jan	8,921	9,184
Feb	8,957	9,220
Mar	8,984	9,247
Apr	8,986	9,249
May	9,029	9,292
Jun	9,054	9,317



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Annual Appropriation Fund Increase
 - FY18-FY19: 9.7%
 - FY19-FY20: 8.8%
 - FY20-FY21: 3.5%

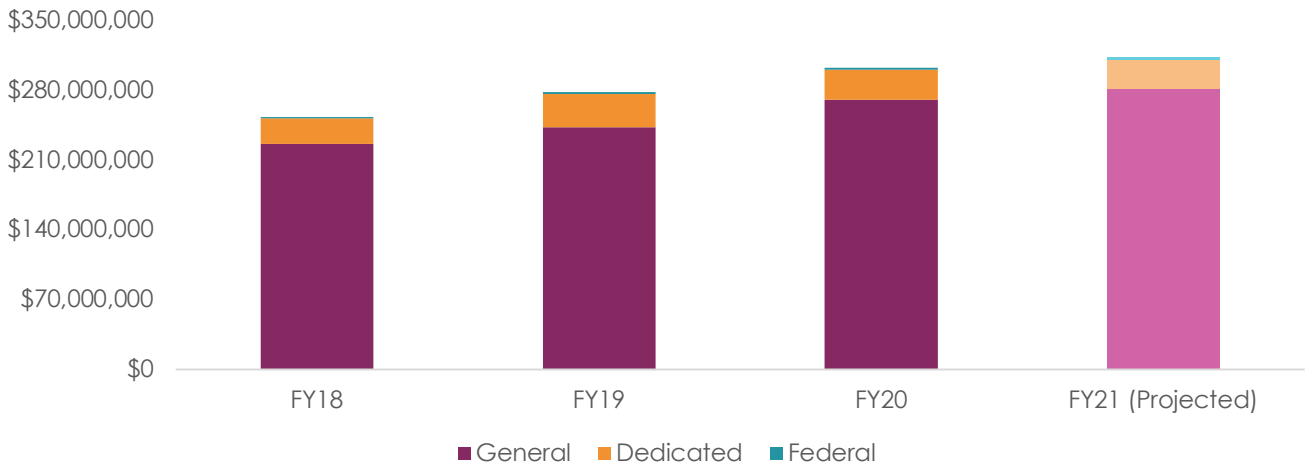
Revenues and Expenses

Funding

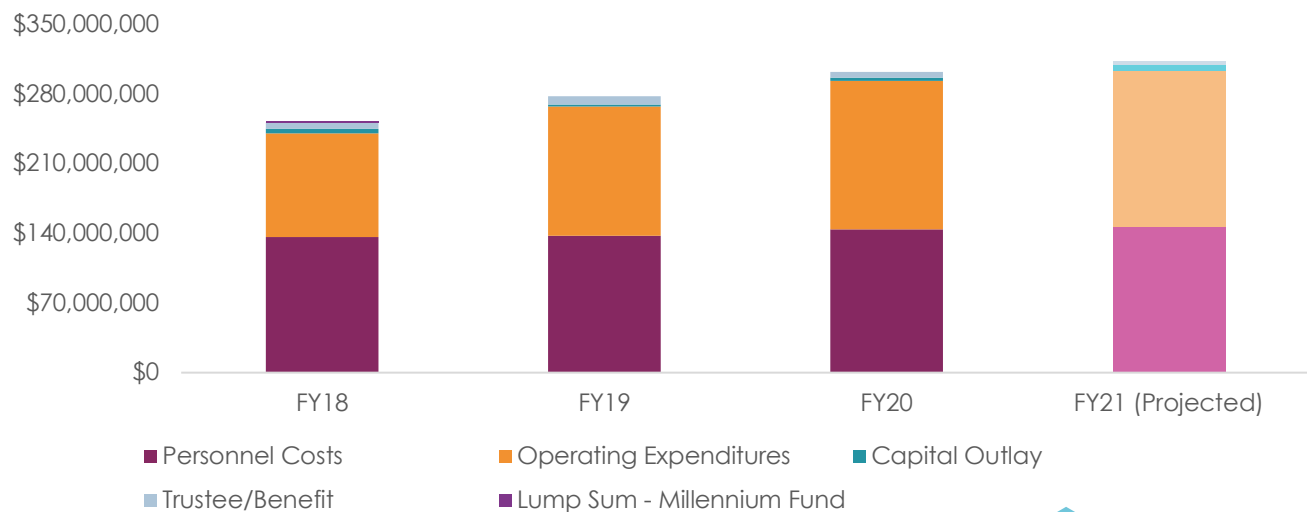
Funding for IDOC comes from the **general fund**, cost of **supervision fees**, **labor revenue** from incarcerated individuals, and **various funds and grants**. Financial information is prepared according to Generally Accepted Accounting Principles (GAAP). The Annual Legislative Fiscal Report can be viewed on the official website of the Idaho Legislature at <https://legislature.idaho.gov/iso/bpa/pubs/lfr/>. Additional financial reports and information can be viewed on the State Controller's Office website at <https://www.sco.idaho.gov/>.

Although annual fund appropriation has been increasing by 9-10% for the past two fiscal years, the proposed appropriation for FY21 will only increase by 3.5%. One of the primary factors contributing to this is a reduction in General Fund spending per the Governor's direction.

Fund Appropriation



Appropriation Expenditure Categories



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Looking Ahead

IDOC has released a new **Strategic Plan** for FY21-24 which illustrates several goals and initiatives for the coming years. It can be viewed in its entirety on the IDOC website at https://www.idoc.idaho.gov/content/about_us.

Goals and Future Plans

Per the strategic plan, IDOC's four goals for the coming fiscal years are:

1. Create safer communities by increasing success for those under IDOC jurisdiction.
2. Enhance staff fulfillment and wellness.
3. Focus spending on areas that maximize success.
4. Strengthen relationships with key stakeholders.

In FY21, IDOC will begin rolling out **Connection and Intervention Stations** (CIS) statewide. They are serving two populations: 1) people who are higher-risk and newly sentenced to probation, and 2) people who are on supervision and struggling to comply with the conditions of supervision. The CIS will provide programming to reduce the risk of reoffending, including the encouragement and development of job skills, finding employment, obtaining substance use treatment, and other proactive resources. The CIS will be operational by December 2020 and will help people be successful in the community and reduce the need for revocation back to prison. This initiative will help reduce the prison population and will require continued investment.

Other strategic initiatives being implemented in the coming months includes collaborating with the **Vera Institute of Justice** and **MILPA Collective** in an effort to improve the living and working conditions inside the prison for young adults aged 18-25; working with non-profit agency **Recidiviz** to provide data-driven interventions and model the spread of **COVID-19**; and ongoing upgrades to our website and a more digital, paperless system.

Please visit our website for ongoing news and updates at <https://www.idoc.idaho.gov/>.

Challenges

The main external factor that may inhibit IDOC's ability to reach the goals and initiatives included in the new FY21-24 strategic plan are the unknown impacts on programming, budgets, movement, and population from the **COVID-19** virus. As there is no known end to this crisis, it is expected IDOC will continue to need to proactively determine new ways of conducting essential functions so that people are prepared for successful reentry. New technology is needed to help with this crisis, as well as innovative ways of providing programming and tracking movements, and using funds acquired from the Coronavirus Aid, Relief, and Economic Security (**CARES**) Act IDOC is already making strides in addressing these challenges.

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DEPARTMENT OF
CORRECTION

Core Functions of Agency
Idaho Code Chapter 20 requires IDOC to provide for the care and custody of incarcerated individuals, people in the community, and provide programs and education to reduce criminogenic risk.



We want to hear from you! Do you like this report? How can we make it better?

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