



# Idaho Department of Correction

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LEADERSHIP COMPSTAT

9.20.2016

# Overview

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1. Recidivism Rate
2. Probation and Parole
3. Timely Release (150% Numbers)
4. Budget and Fiscal
5. Human Resources

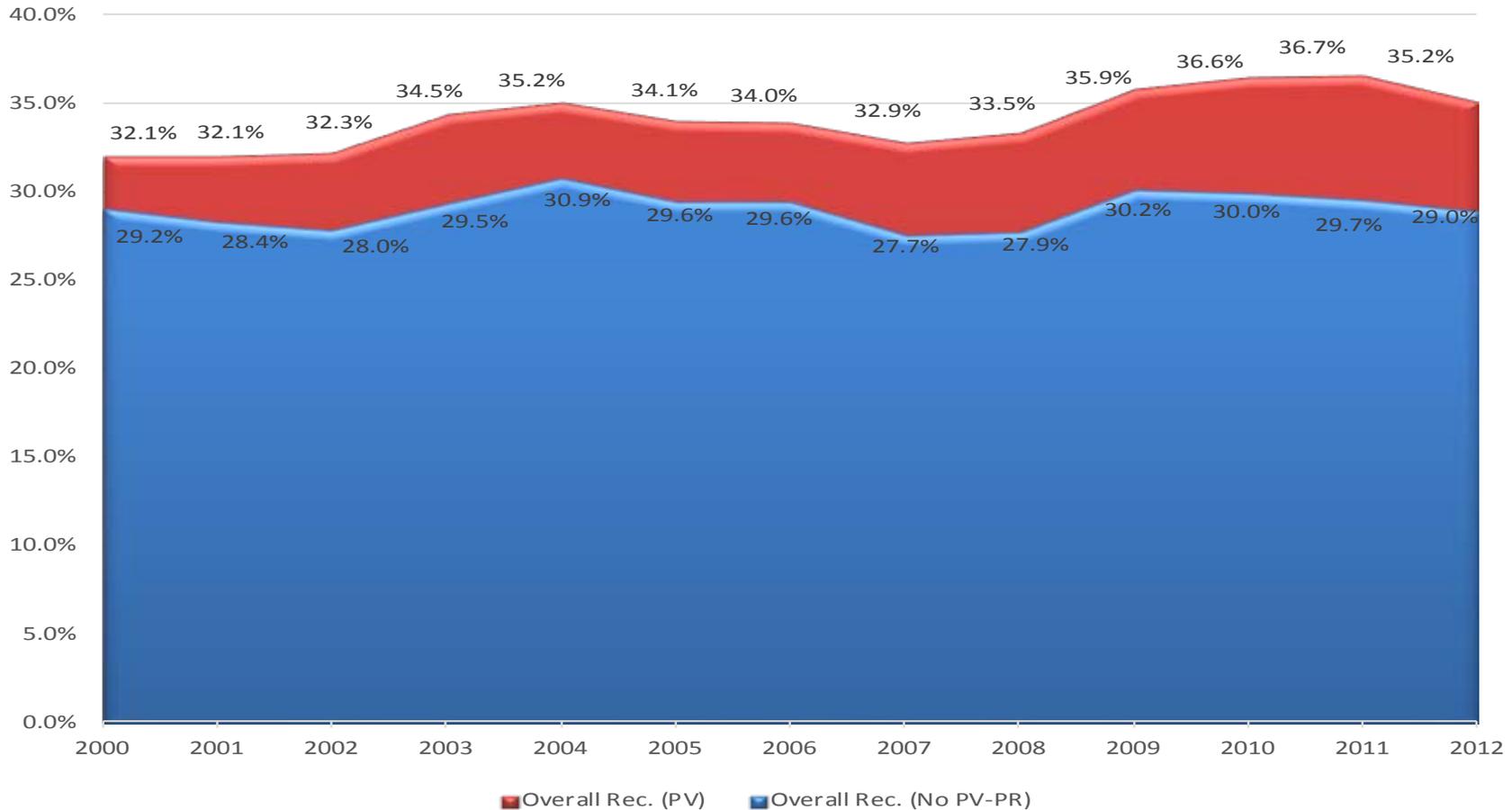
# Recidivism

- 3 year Overall Recidivism 2000-2012

- Potential change in rates with new definition



### Recidivism Rate by Year

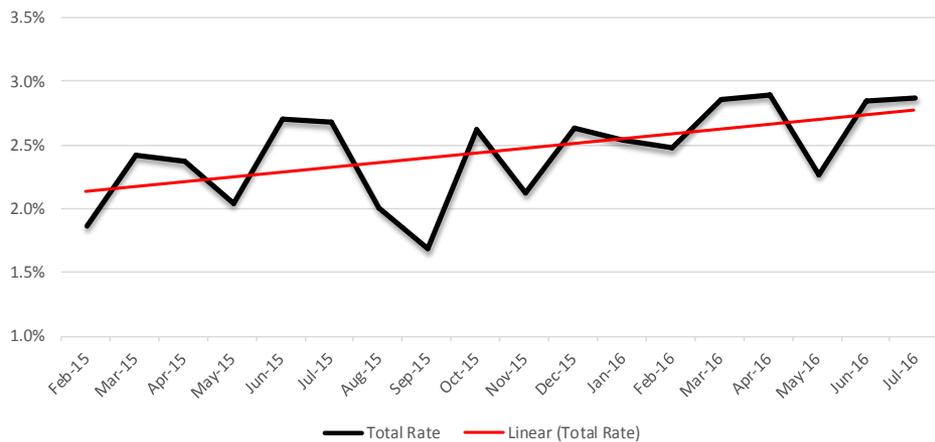


# P&P Violations

## % of Violators by Caseload for all Districts

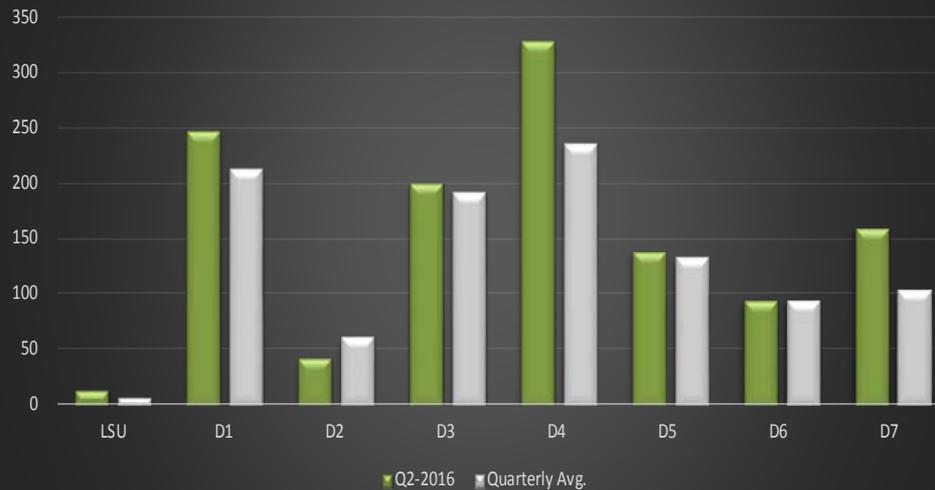


Total Rate

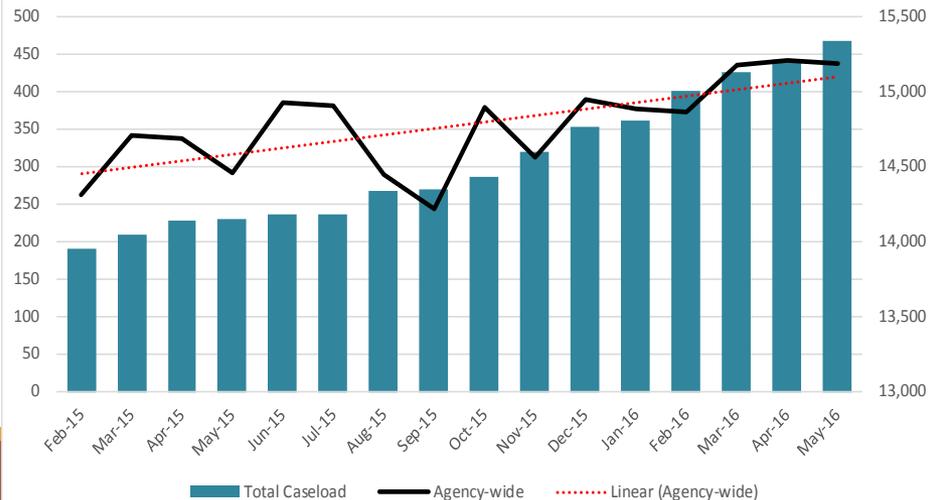


- Violations are trending upward
- Overall rate still below 3%
- A 1% increase over the past 18 months

Total Violators by District

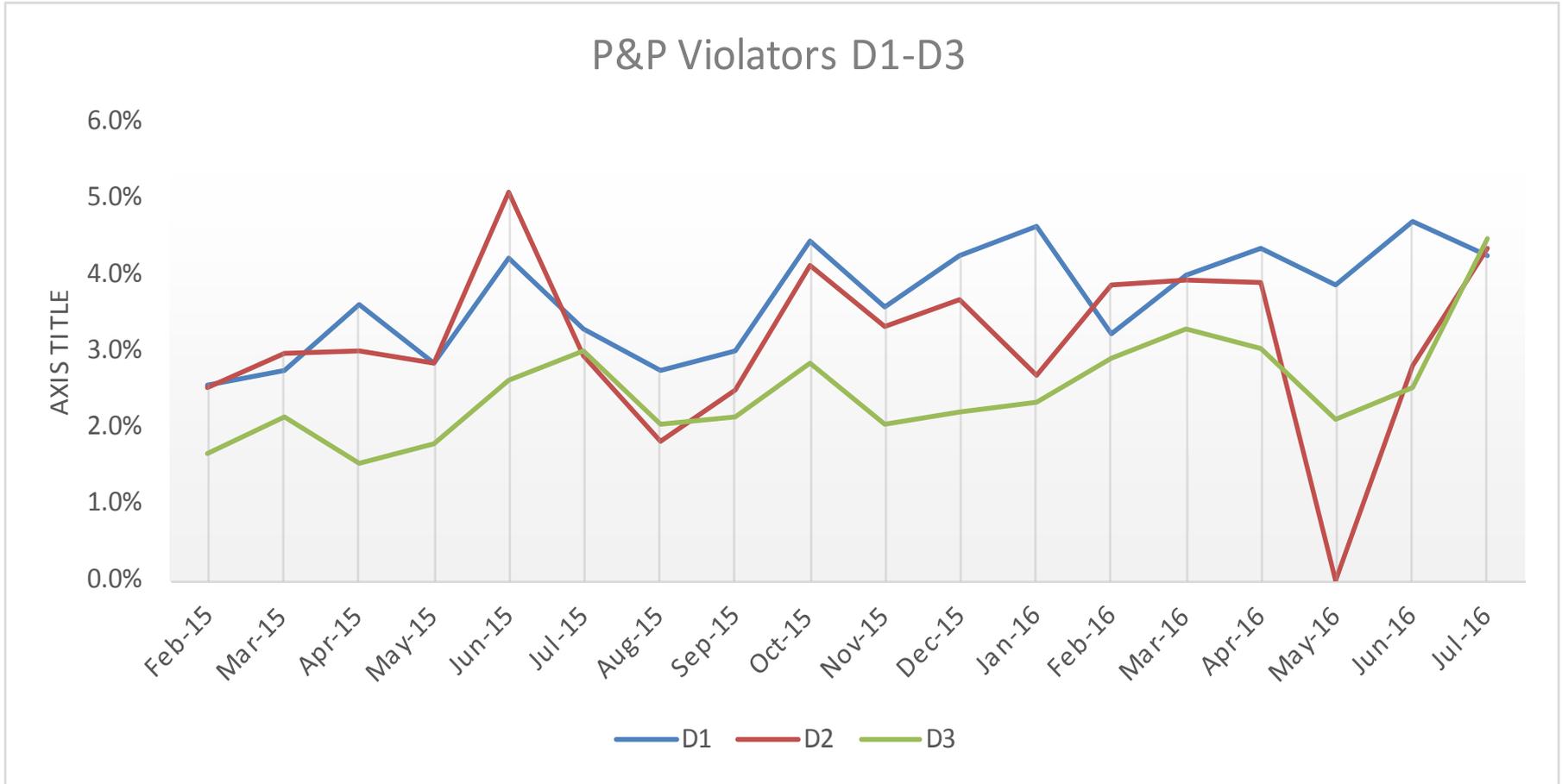


Total Violations vs. Total Caseloads



# Violations by District

- All districts have stayed relatively stable
- D2 missing data for May 2016



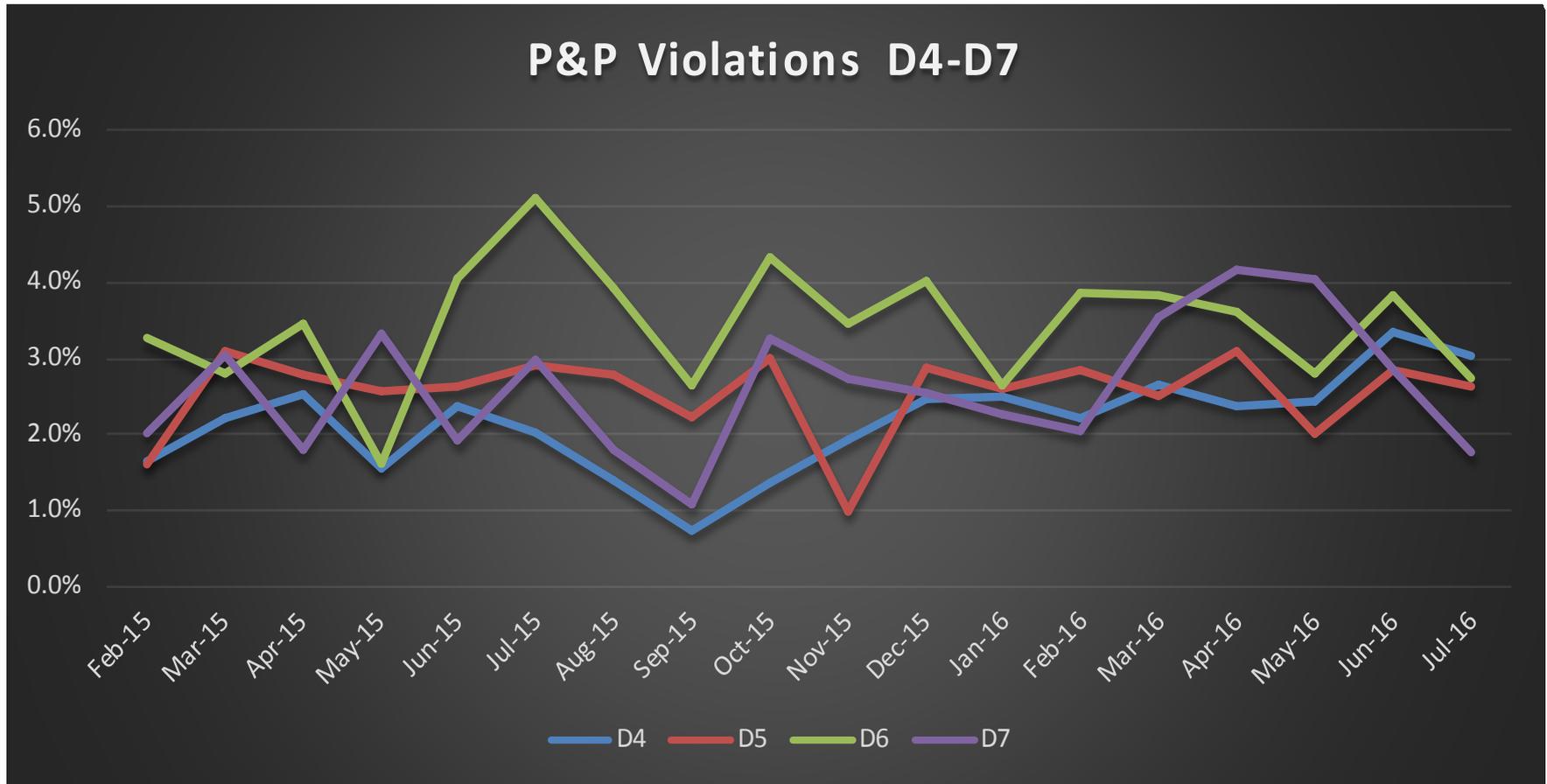
# Violations by District

- All districts have stayed relatively stable

- D4-D7



## P&P Violations D4-D7

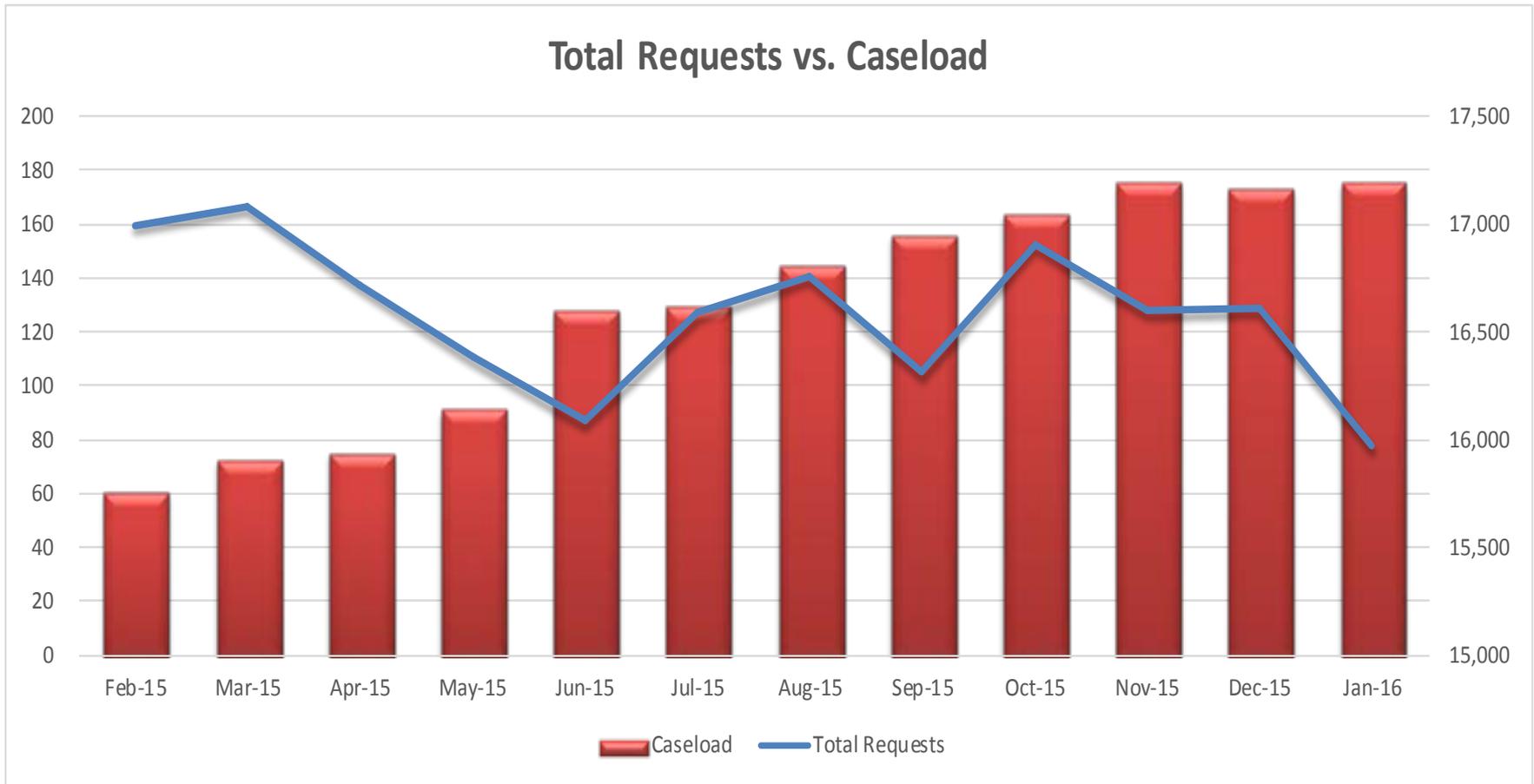


# Supervision Discharge Requests



- Discharge requests/grants are down 50% from Feb. 2015

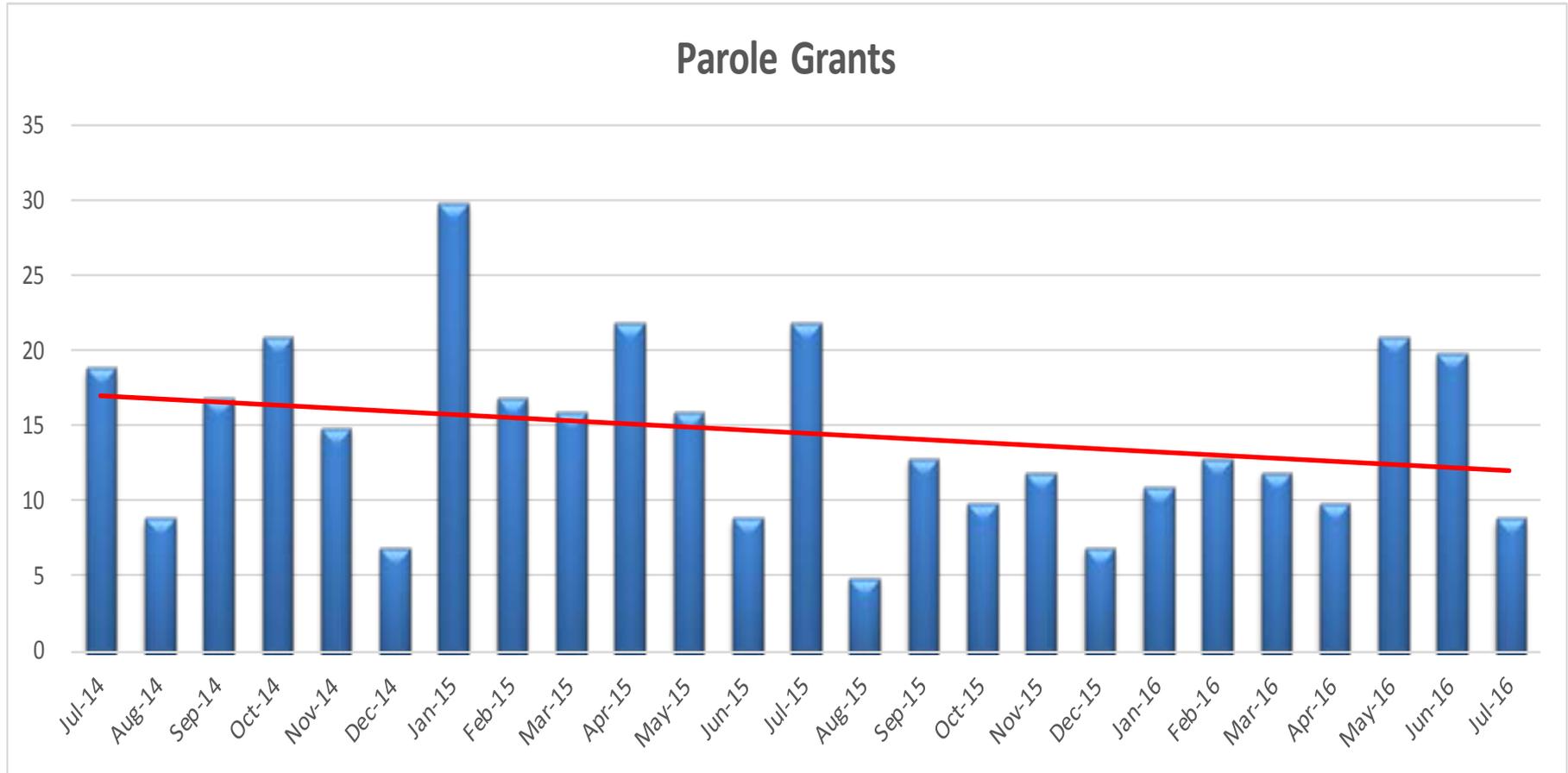
### Total Requests vs. Caseload



# Supervision Discharge Requests



- Parole Commission Discharge Grants down as well



# Limited Supervision

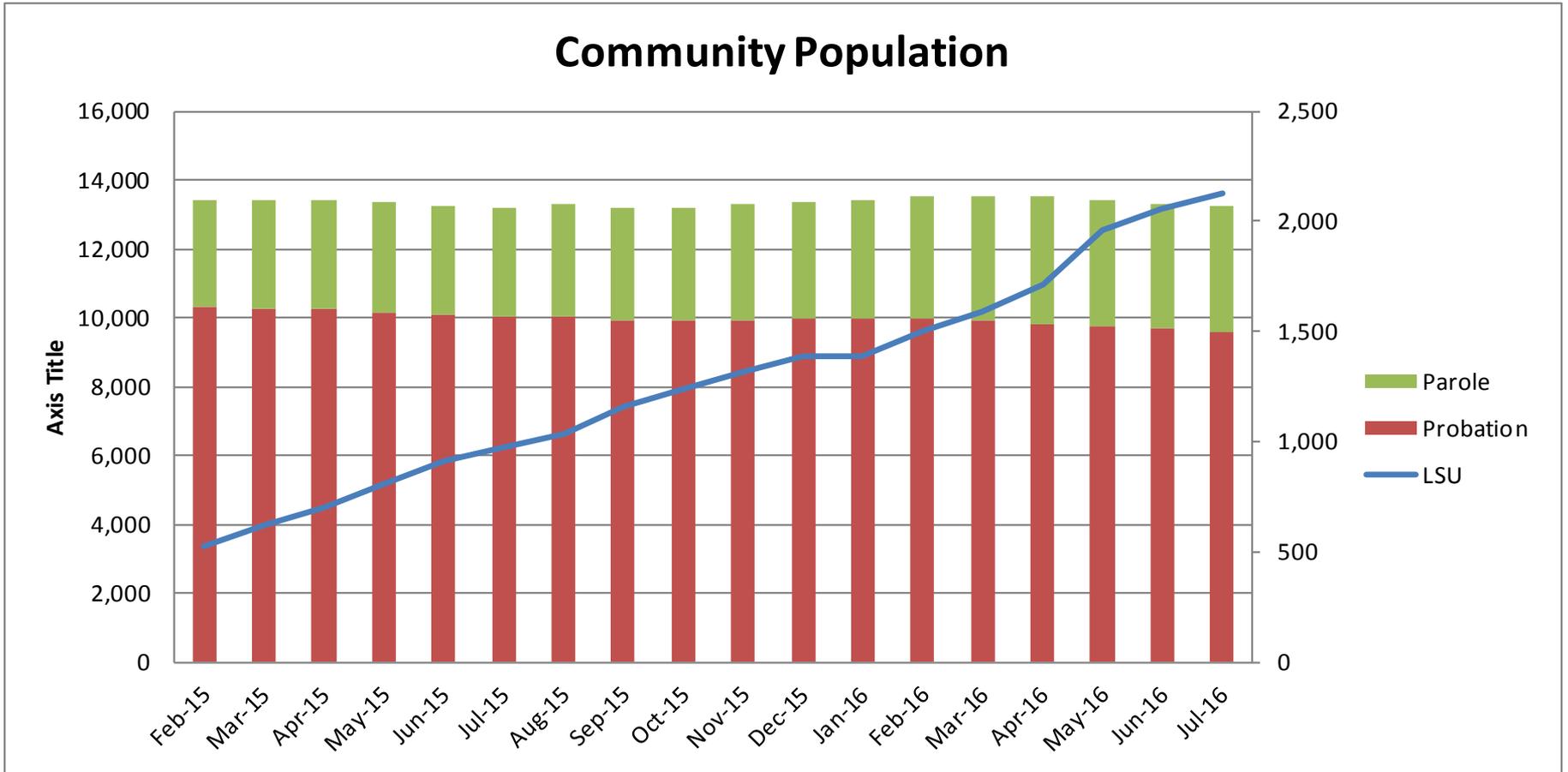
Since January 2015 LSU has increased an avg. of 8% per month



# Community Population



- LSU up 306% from Feb. 2015; Probation down 7%
- Parole up 16%

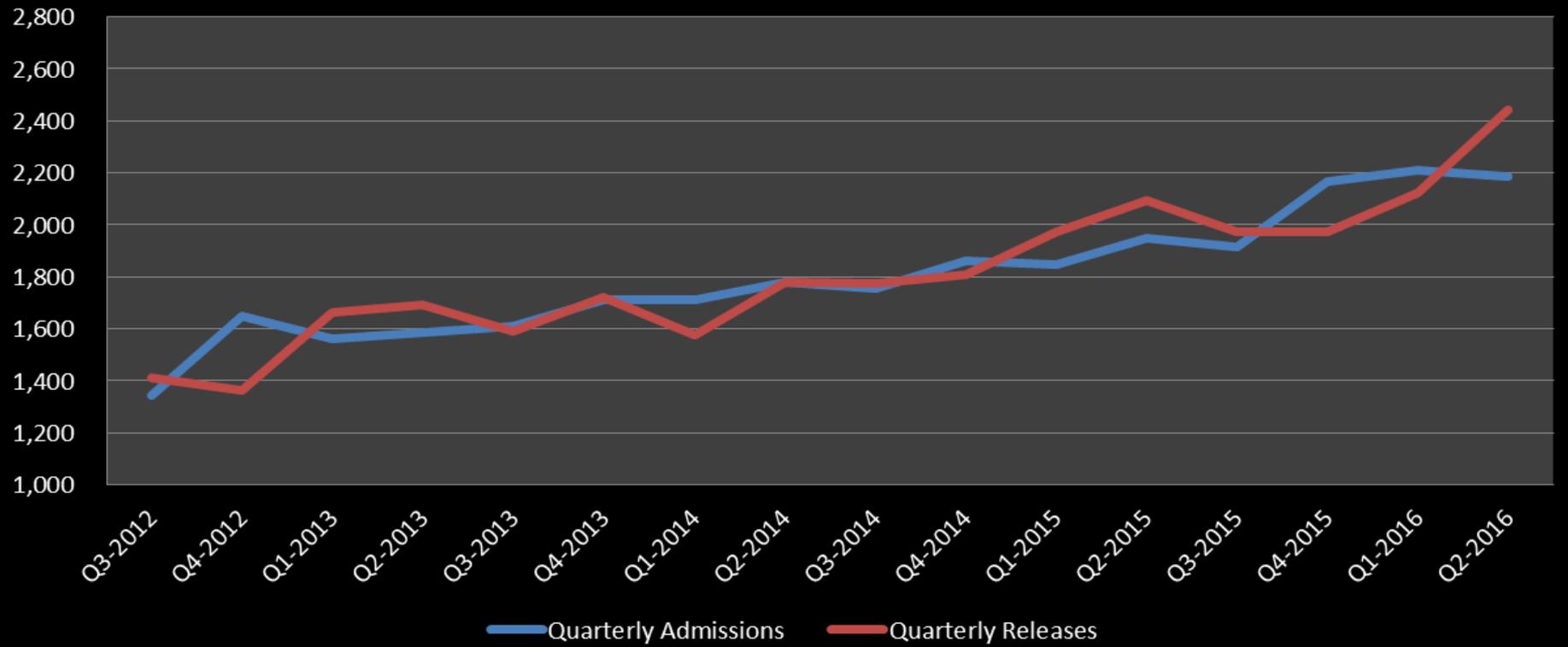


# P&P Workload

- Parole admissions are up 109% from 2012



### Quarterly Admissions and Releases

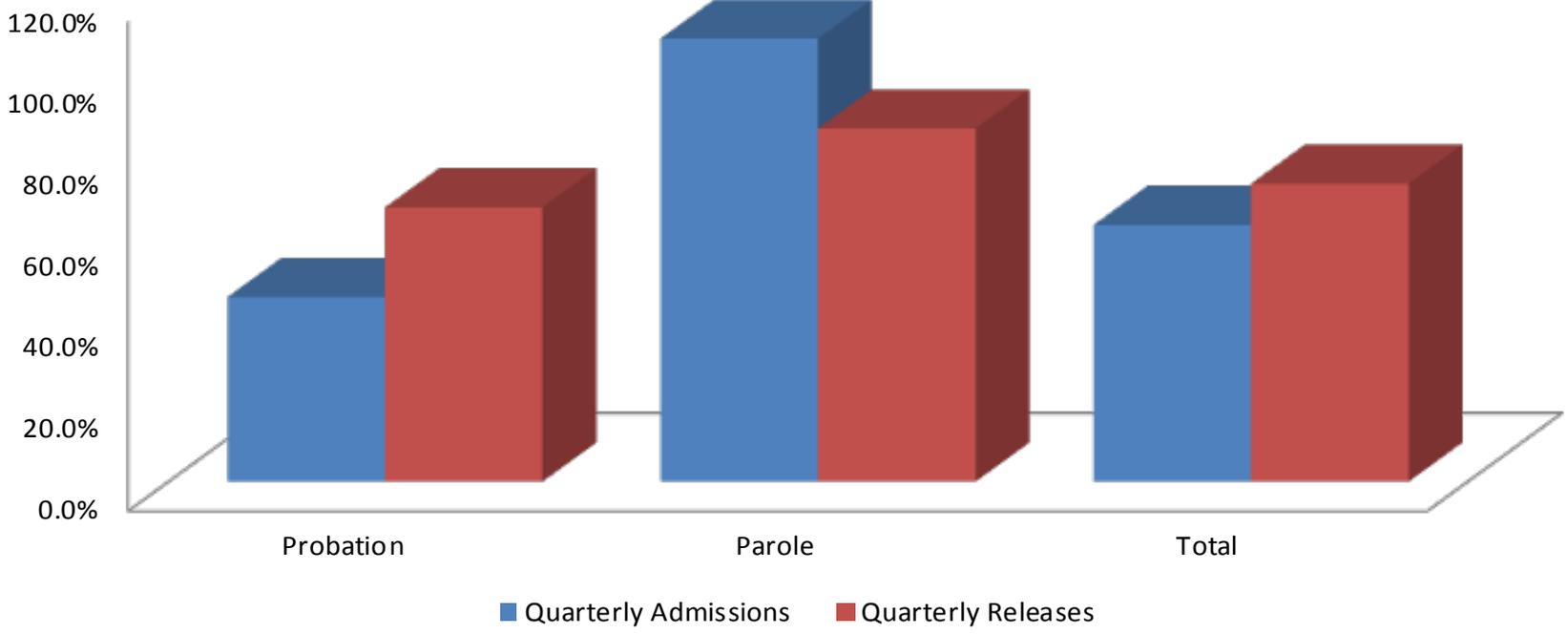


# P&P Workload

-Overall admissions are up: 63% and releases: 73%



### % Change in Admissions and Releases Q3-2012-Q2-2016



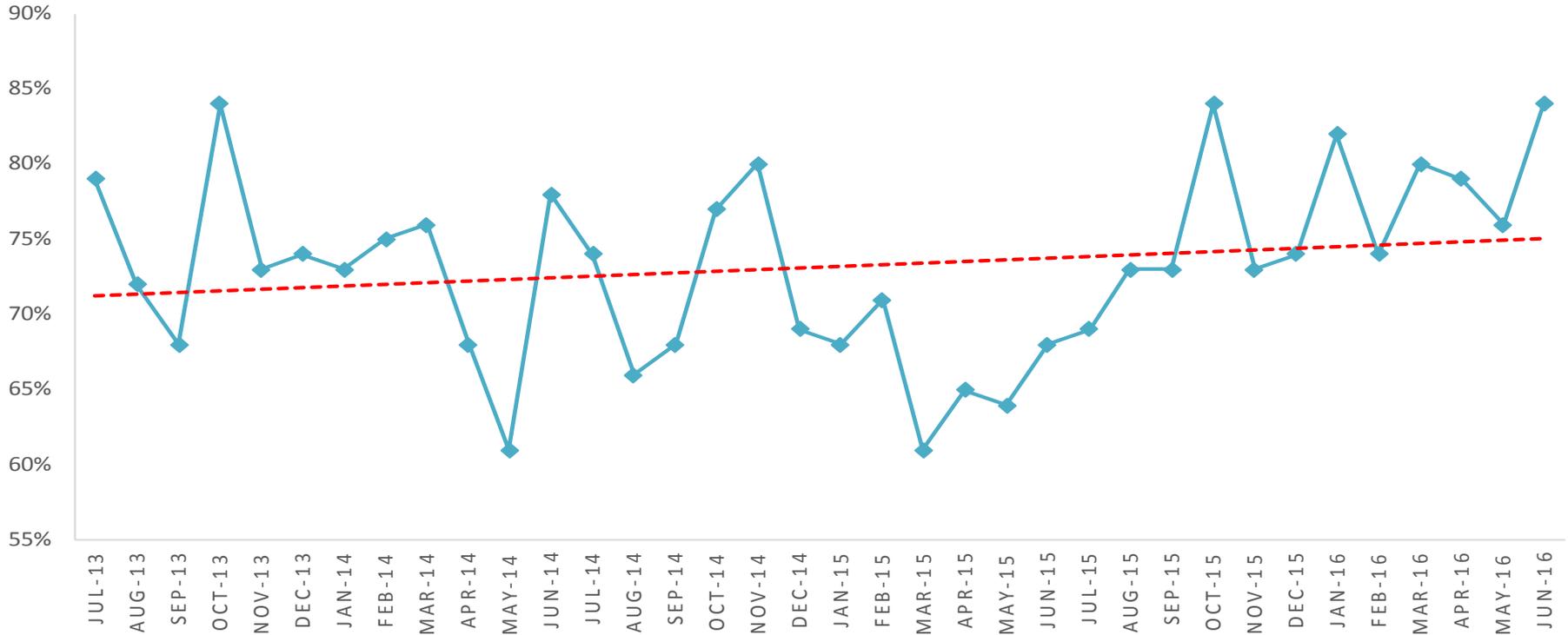
# Timely Release

- Offenders released prior to 150% are trending up



### TIMELY RELEASE

—◆— Timely Release    - - - Linear (Timely Release)

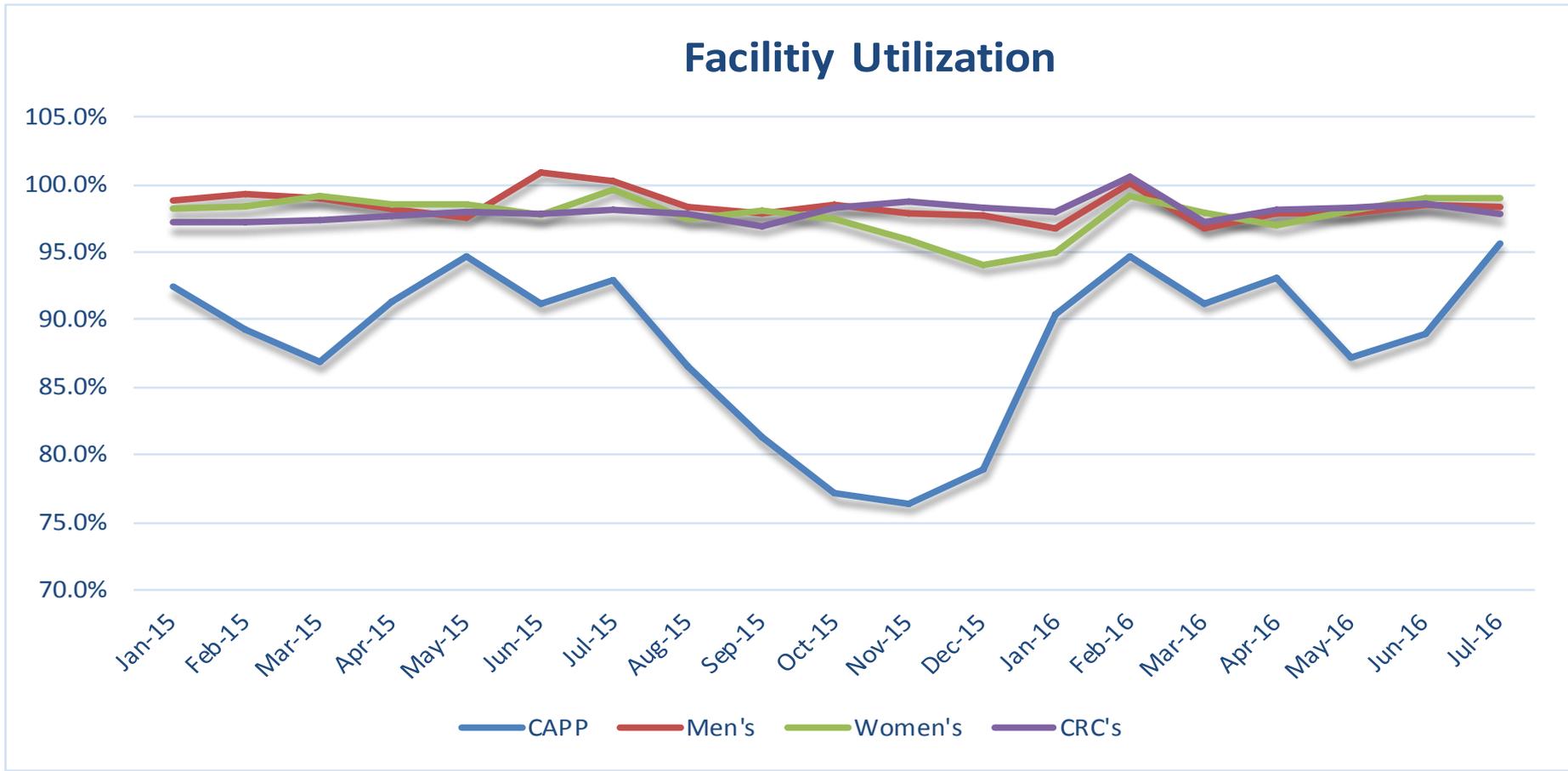


# Facility Utilization



- Men's facilities avg. 98.5% utilization over 20 months
- Women's 97.9%; - CRC's 98%; CAPP 88.4%

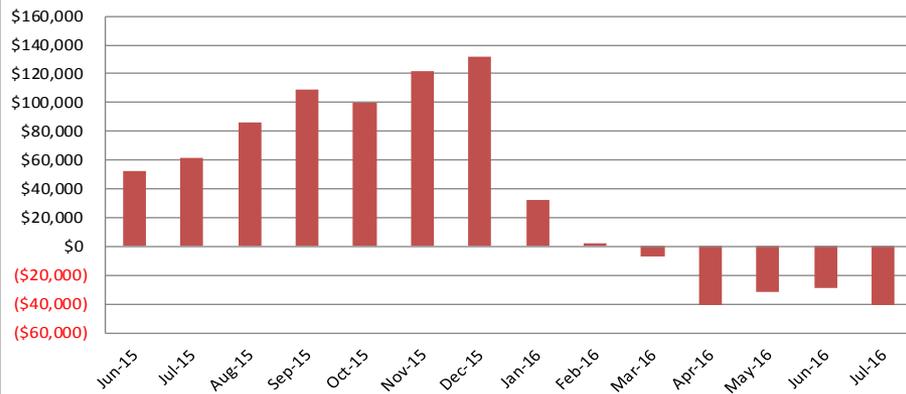
## Facility Utilization



# Actual to Forecast



**Medical**

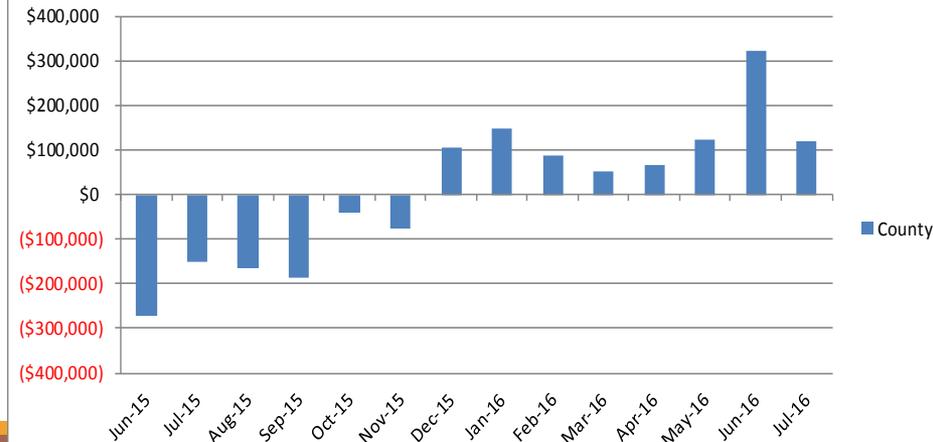


**CAPP**



- In FY 2016 only County Jails were under budgeted
- Overall however, the forecast predicted approx. \$2.5 million more than we spent

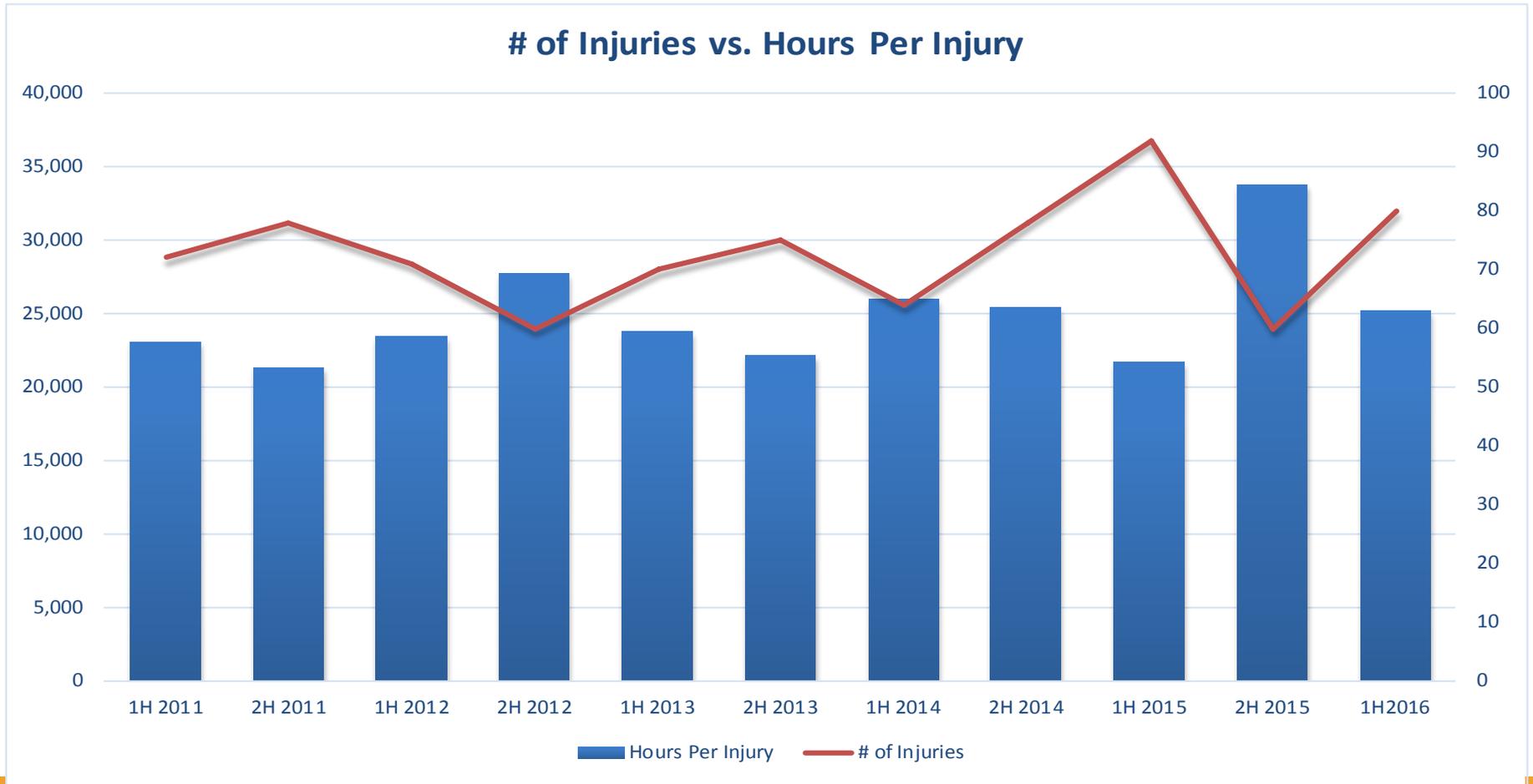
**County**



# Workplace Injuries



- 1<sup>st</sup> half of 2016 had the second highest number of injuries (80)
- 1<sup>st</sup> half of 2015 had the highest at 92; Avg. 12 injuries per month



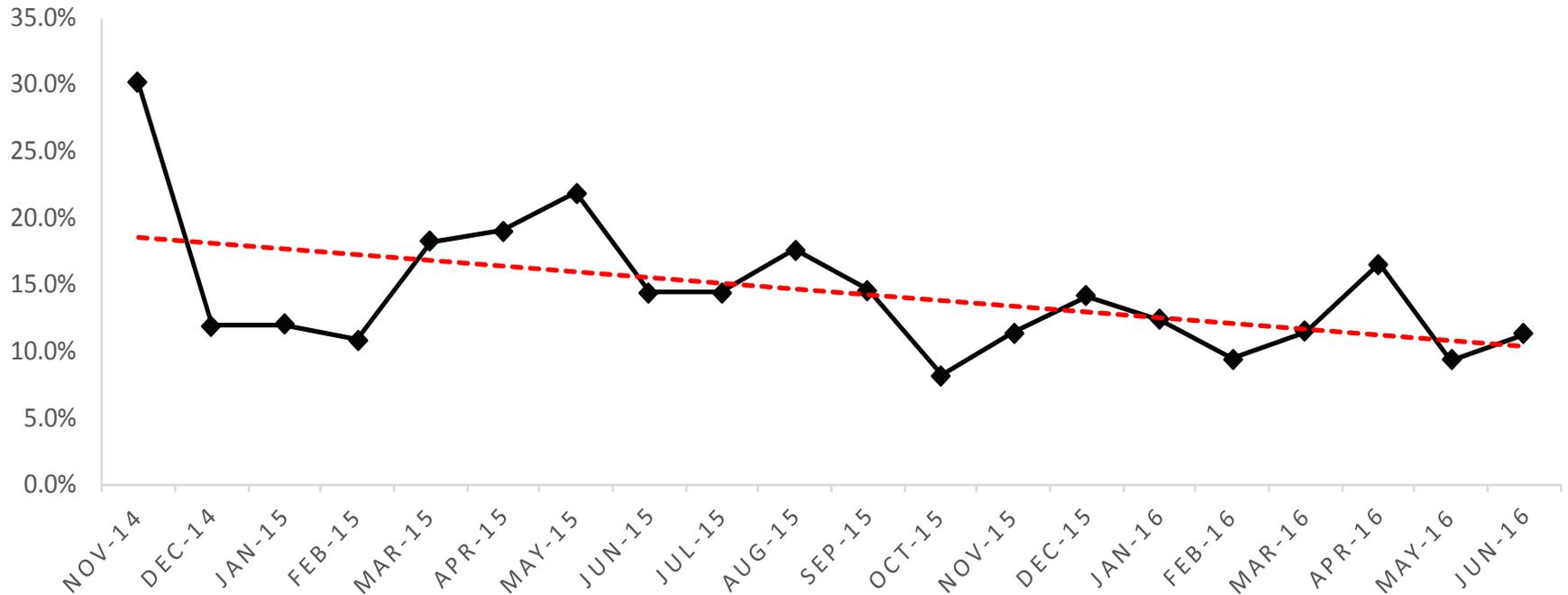
# Turnover Rate

- Security TO is down from FY 2015 to FY 2016



## VOLUNTARY SECURITY TURNOVER RATE

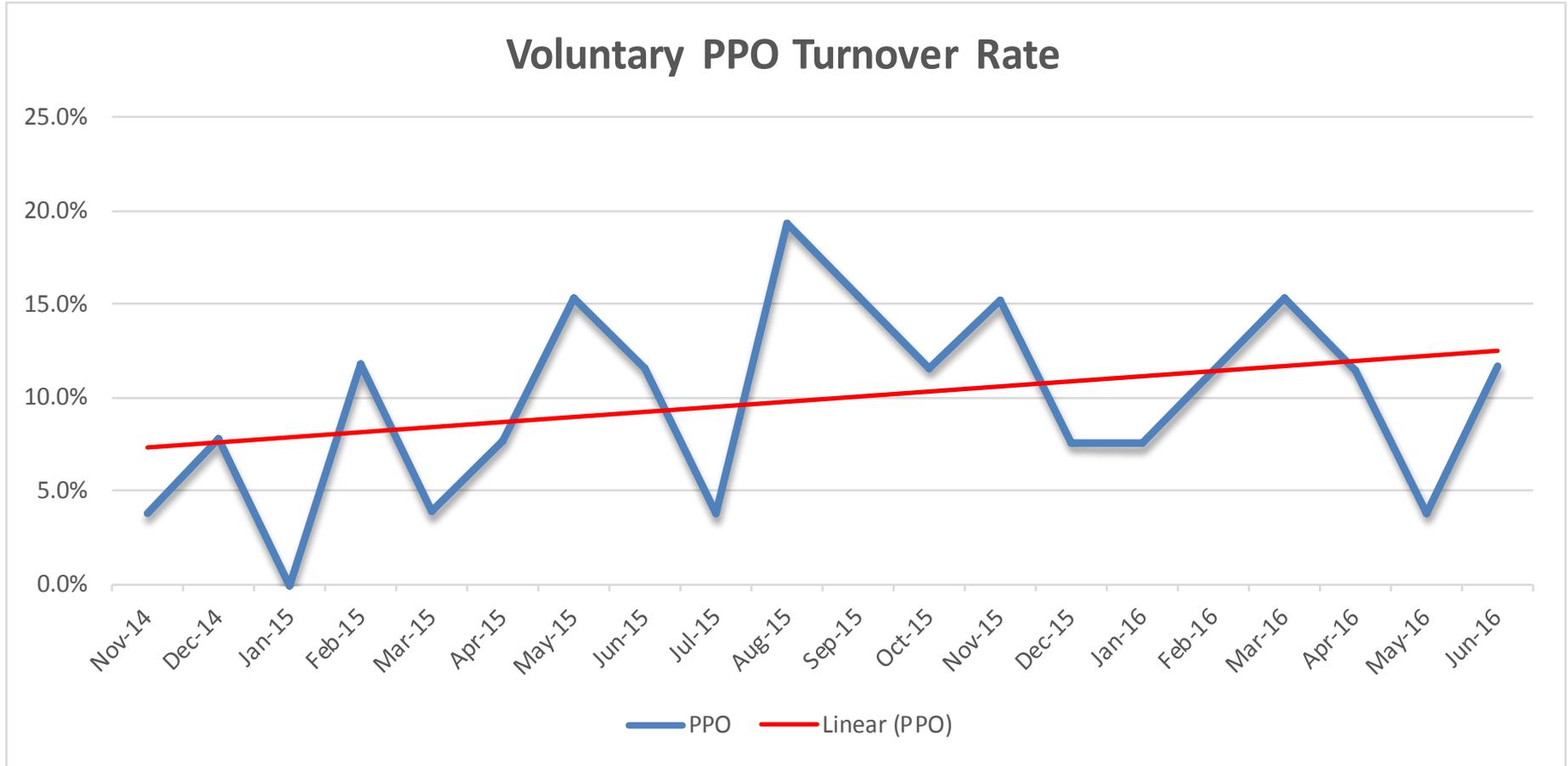
—◆— Security    - - - - Linear (Security)



# Turnover Rate

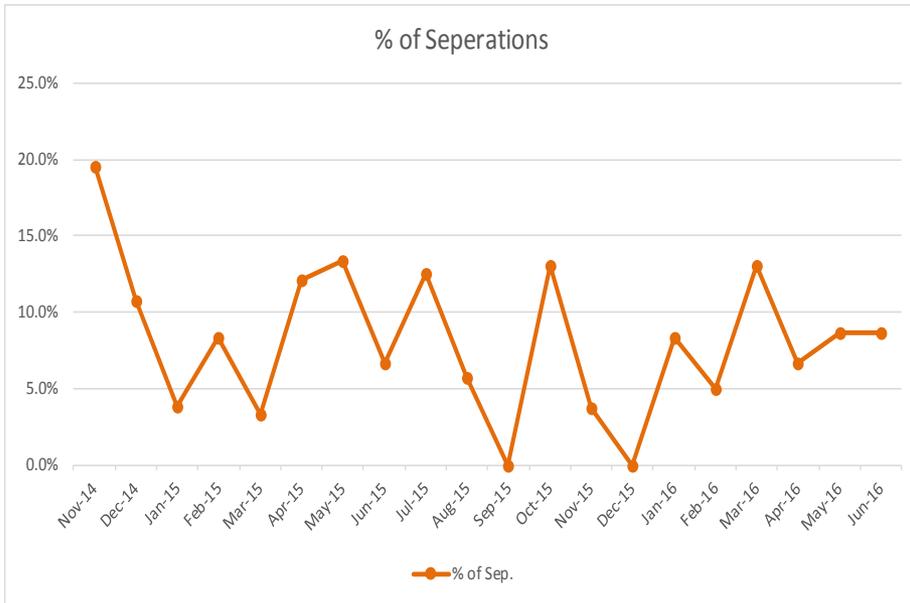


- PPO TO is trending slightly upward



# Failure to Complete

- Avg. 1.8 FTC's per month
- Sept. '15 and Dec. '15 = 0 FTC's



# In Development

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- DJT and 90/180 Sanctions
  - Information on location and aggregate numbers
- CompTime
  - Facilities Accrument
  - Prior 6 Month Info
- Restrictive Housing
  - Waiting until reform policies in place
  - Numbers in RH and locations