July 1, 2025 IDOC Staffing & Capacity Outlook

scale

2,174

state of Idaho employees work fulltime for IDOC

3rd largest state employer

IDOC is the 3rd largest agency #1 Idaho's university system #2 Division of Health & welfare



1st largest state law enforcement agency

1,492 IDOC staff are designated law enforcement officials

CO vacancy solution

2.6%

vacancy rate, reduced from 33% in 2021

1128

new correctional officers joined IDOC from 2022 to now

salary increases

64%

correctional officer salary increase from \$15 in 2019 to \$24.60 today

2025 legislation

5

laws were enacted that will increase the demand for IDOC beds

capacity factors

Click this **link** for our population vs capacity dashboard

1,144

100.2%

~1700

1,065

in-state

in-state beds added from 2021 to now of current in-state capacity

additional people in county jail & Arizona beds in-state beds being added through 2027

strategic emphasis

We <u>continue our focus</u> on correctional officer retention and infrastructure growth to prepare for anticipated increased capacity and sentenced population growth.

