

**DEPARTMENT OF CORRECTION
CONSTRUCTION BUREAU
PROJECT STATUS REPORT**

Updated: 16-Mar-18

PROJECTS UNDER CONSTRUCTION									
DPW Proj. No.	Location	Title	Approved budget	Actual contract value	Summary update/ comments	% complete	Estimated completion	PM/ Field rep	
16-062	ISCI	Update Camera Systems for PREA - ISCI Construction Progress	\$249,877	\$530,300	To increase security and assist in becoming PREA compliant PWCC, ISCI, IMSI, ICIO and SICI will undergo camera system upgrades. This will be a design build project with a third party review by Walsh Engineering. IDOC funds have been transferred to DPW. DPW awarded the design build contract to CTG. A meeting was held at the first facility, ICIO, on 05/12/16. On 07/27-28/2016 the kickoff and tour of SICI and ISCI was held. IDOC verified the VMS standards on 10/24/16 and were later changed to Milestone on 11/14/17. Jeff Zmuda changed the scope to include all cameras and VMS of the facilities not just for PREA compliance. This added scope will be greatly noticed at SICI and ISCI. ICIO was complete on 05/26/17. SICI was complete on 12/20/2017. ISCI design was complete 10/2017. ISCI construction started 01/08/2018. Conduit and infrastructure continue to be installed at ISCI. Cameras and head end are being programmed at CTG's office.	28%	8/09/18	Martin Santoyo/ Tom Fenley	
17-062	ISCI	HVAC II - Hot water and heat upgrades for Bldgs. 13 & 1/2 Education due to main steam plant replacement.	\$1,222,086	\$1,078,192	This is IDOC's #1 ranked capital project for FY17. Design authorization has been granted on 06/29/2016. Initial CTA site visit was 08/01/2016. CTA has submitted a preliminary design reviewed on 10/17/16. Option 1 for #25 was selected and option #2 was selected on Unit 13, due to funding. DPW has issued contract and kick-off meeting was on 01/12/2017. Schematic review on 02/26 where alternate design was selected again due to project estimate overrun. Design Development has been approved by PBFAC on 04/04/17. Bid opening was on July 6, 2017. YMC was apparent low, but over the budget. DPW and IDOC each contributed \$60,000 to proceed with both buildings. YMC construction started 10/11/2017. Construction is complete. Substantial completion is scheduled for 03/26/2018.	99%	3/18/18	Gary Groff/ Tom Fenley	
	TVCRC	Old Penitentiary Road	TBD	TBD	The old penitentiary road will be modified and granted to the County. DPW. Multiple meetings have been held with IDOC submitting comments. DPW will manage this project and let IDOC know of issues effecting the Agency including flag pole placement.	0%	TBD	Marty Miller	
	IFCRC	Roof Repairs	\$19,000	\$19,000	Elite Roofing started 02/05/2018. Elite Roofing finished on 03/07/2018	100%			
	ICIO	A-Block Chiller Replacement	\$61,000	\$63,370	Only one bid was received, Guardian Plumbing and HVAC. Funding is being secured.	0%			
Totals			\$1,551,963	\$1,690,862	Average	50%			
(Over)/ under budget				(\$138,899)					

- Notes:
- Work has been completed
 - Work in progress
 - Open issues
 - Federal grant project